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ROMÂNIA
JUDEȚUL SATU MARE
COMUNA TEREBESTI
CONSILIUL LOCAL

HOTĂRÂREA Nr: 9 din 12.02.2024

privind aprobarea bugetului local al comunei Terebesti pe anul 2024

Consiliul local al comunei Terebesti, județul Satu Mare, întrunit în ședință ordinară, în data de 12 februarie 2024,

Văzând referatul de aprobare nr. 550 din 06.02.2024 la proiectul de hotărâre inițiat de primarul comunei Terebesti, raportul compartimentului de resort nr. 562 din 06.02.2024, avizul comisiei de specialitate din cadrul Consiliului Local Terebesti;

În conformitate cu prevederile art.19 alin. (1) lit. „a” și art. 20 alin.(1) lit. „a”, art. 39 alin. (6) al Legii nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare,

Conform prevederilor Legii nr. 421/2023 a bugetului de stat pe anul 2024,

Având în vedere:

- Adresa Administrației Județene a Finanțelor Publice Satu Mare nr. 8346/22.01.2024 privind repartizarea pe trimestre a sumelor defalcate din TVA pentru bugetele locale;
- Adresa Administrației Județene a Finanțelor Publice Satu Mare nr. 1479/15.01.2024 privind repartizarea pe an a sumelor defalcate din TVA pentru bugetele locale;
- Administrația Județeană a Finanțelor Publice Satu Mare nr. 3584/10.01.2024 privind repartizarea anuală a sumelor,
- Administrația Județeană a Finanțelor Publice Satu Mare nr. 4224/11.01.2024 privind finanțarea unor cheltuieli curente și de capital,
- Anexa la Hotărârea Consiliului Județean Satu Mare nr. 2/2024 privind aprobarea repartizării pe unitati administrativ-teritoriale a sumei corespunzătoare cotei de 6% din impozitul pe venit, fond aflat la dispoziția Consiliului Județean.

Respectând prevederile art. 7 din Legea nr. 52/2003 privind transparența decizională în administrația publică, republicată,

În temeiul prevederilor art. 129 alin.(1), alin.(2) lit.“b”, alin.(4) lit.“a”, art.139 alin.(3) lit. a și art. 196 alin.(1) lit.“a” din Ordonanța de urgență nr. 57/2019 privind Codul Administrativ, cu modificările și completările ulterioare, Consiliul Local Terebesti adoptă prezenta

HOTĂRÂRE

Art.1. Se aprobă bugetul local al comunei Terebesti pe anul 2024 conform Anexei, care face parte integrantă din prezenta hotărâre.

Art.2. Excendentul existent la 31.12.2023 în valoare de 1.672.194,29 lei se va utiliza ca sursă de finanțare a secțiunii de dezvoltare.

Art.3. Cu ducerea la îndeplinire a prezentei hotărâri se însărcinează ordonatorul principal de credite și Compartimentul contabilitate și achiziții publice.

Art.4. Prezenta hotărâre se comunică, prin grija secretarului general al comunei, primarului comunei Terebesti, Compartimentului contabilitate și achiziții publice, Instituției Prefectului – Județul Satu Mare, AJFP Satu Mare și se aduce la cunoștință publică.

PREȘEDINTE DE ȘEDINȚĂ
Vasile-Florin RÎTIU



CONTRASEMNEAZA
Secretar general al comunei
Cristina PO



Prezenta hotărâre a fost adoptată cu respectarea prevederilor art. 139 al. 1 din Legea nr. 187/2010 privind modificarea Legii nr. 153/2003 privind Statutul localităților din România, în vigoare la data adoptării prezentei hotărâri, în ședința de urgență nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare: Nr. total al consilierilor în funcție 11; Nr. total al consilierilor prezenți 10; Nr. total al consilierilor absenți 1; Voturi pentru 10; Voturi împotriva 0; Abțineri 0

PROCEDURI OBLIGATORII ULTERIOARE ADOPTĂRII HOTĂRĂRII CONSILIULUI LOCAL NR. 9/2024			
Nr. crt.	Operațiuni efectuate	Data ZZ/LL/AN	Semnătura persoanei responsabile să efectueze procedura
0	1	2	3
1	Adoptarea hotărârii ¹⁾ s-a făcut cu majoritate absolută	12/02/2024	
2	Comunicarea către primar ²⁾	___/___/2024	
3	Comunicarea către prefectul județului ³⁾	___/___/2024	
4	Aducerea la cunoștința publică ⁴⁾⁺⁵⁾	___/___/2024	
5	Comunicarea, numai în cazul celei cu caracter individual ⁴⁾⁺⁵⁾	___/___/2024	
6	Hotărârea devine obligatorie ⁶⁾ sau produce efecte juridice ⁷⁾ , după caz	___/___/2024	

Formular

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,

11/01

-mii lei-

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	19,317.66		15,351.86	1,447.92	1,202.27	1,315.61	6,386.42	6,564.35	6,712.38
499002	VENITURI PROPRII	2,045.34		761.54	612.92	392.27	278.61	1,530.79	1,607.09	1,671.59
000202	I. VENITURI CURENTE	5,217.34		1,596.54	1,432.92	1,187.27	1,000.61	4,585.79	4,673.09	4,747.59
000302	A. VENITURI FISCALE	4,859.34		1,450.54	1,350.92	1,116.27	941.61	4,208.81	4,277.14	4,336.25
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,287.20		477.00	408.92	246.17	155.11	742.86	779.52	811.85
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,286.20		476.00	408.92	246.17	155.11	741.81	778.41	810.70
0302	Impozit pe venit	23.20		8.00	8.00	4.00	3.20	24.43	25.66	26.66
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	23.20		8.00	8.00	4.00	3.20	24.43	25.66	26.66
0402	Cote si sume defalcate din impozitul pe venit	1,263.00		468.00	400.92	242.17	151.91	717.38	752.75	784.04
040201	Cote defalcate din impozitul pe venit	309.00		80.00	80.00	79.00	70.00	325.38	341.75	355.04
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	504.00		229.00	125.00	125.00	25.00	392.00	411.00	429.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00		159.00	195.92	38.17	56.91	0.00	0.00	0.00
000702	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI	1.00		1.00	0.00	0.00	0.00	1.05	1.11	1.15
0502	Alte impozite pe venit, profit si castiguri din capital	1.00		1.00	0.00	0.00	0.00	1.05	1.11	1.15
050250	Alte impozite pe venit, profit si castiguri din capital	1.00		1.00	0.00	0.00	0.00	1.05	1.11	1.15
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	272.49		101.89	87.50	47.10	36.00	276.52	290.44	301.73
0702	Impozite si taxe pe proprietate	272.49		101.89	87.50	47.10	36.00	276.52	290.44	301.73
070201	Impozit si taxa pe cladiri	42.00		10.50	10.50	10.50	10.50	44.23	46.45	48.26
07020101	Impozit pe cladiri de la persoane fizice	32.00		8.00	8.00	8.00	8.00	33.70	35.39	36.77
07020102	Impozit si taxa pe cladiri de la persoane juridice	10.00		2.50	2.50	2.50	2.50	10.53	11.06	11.49
070202	Impozit si taxa pe teren	217.99		87.89	74.00	33.60	22.50	219.13	230.16	239.11
07020201	Impozit pe terenuri de la persoane fizice	31.50		8.00	8.00	8.00	7.50	33.17	34.84	36.19
07020202	Impozit si taxa pe teren de la persoane juridice	2.60		1.00	1.00	0.60	0.00	2.74	2.88	2.99
07020203	Impozitul pe terenul din extravilan	183.89		78.89	65.00	25.00	15.00	183.22	192.44	199.93
070203	Taxe judiciare de timbru si alte taxe de timbru	12.50		3.50	3.00	3.00	3.00	13.16	13.83	14.36
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,296.15		869.65	853.00	823.00	750.50	3,185.74	3,203.31	3,218.65
1102	Sume defalcate din TVA	3,172.00		835.00	820.00	795.00	722.00	3,055.00	3,066.00	3,076.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru	2,135.00		561.00	561.00	540.00	473.00	2,146.00	2,154.00	2,162.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	1,037.00		274.00	259.00	255.00	249.00	909.00	912.00	914.00
1502	Taxe pe servicii specifice	9.00		3.00	2.00	2.00	2.00	9.48	9.95	10.34
150250	Alte taxe pe servicii specifice	9.00		3.00	2.00	2.00	2.00	9.48	9.95	10.34
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	115.15		31.65	31.00	26.00	26.50	121.26	127.36	132.31
160202	Impozit pe mijloacele de transport	115.00		31.50	31.00	26.00	26.50	121.10	127.19	132.14
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	90.50		25.00	25.00	20.00	20.50	95.30	100.09	103.99
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	24.50		6.50	6.00	6.00	6.00	25.80	27.10	28.15

160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor	0.15		0.15	0.00	0.00	0.00	0.16	0.17	0.17
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.50		2.00	1.50	0.00	0.00	3.69	3.87	4.02
1802	Alte impozite si taxe fiscale	3.50		2.00	1.50	0.00	0.00	3.69	3.87	4.02
180250	Alte impozite si taxe	3.50		2.00	1.50	0.00	0.00	3.69	3.87	4.02
001202	C. VENITURI NEFISCALE	358.00		146.00	82.00	71.00	59.00	376.98	395.95	411.34
001302	C1. VENITURI DIN PROPRIETATE	66.00		22.00	20.00	14.00	10.00	69.50	73.00	75.83
3002	Venituri din proprietate	66.00		22.00	20.00	14.00	10.00	69.50	73.00	75.83
300205	Venituri din concesiuni si inchirieri	66.00		22.00	20.00	14.00	10.00	69.50	73.00	75.83
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	66.00		22.00	20.00	14.00	10.00	69.50	73.00	75.83
001402	C2. VANZARI DE BUNURI SI SERVICII	292.00		124.00	62.00	57.00	49.00	307.48	322.95	335.51
3302	Venituri din prestari de servicii si alte activitati	45.00		45.00	0.00	0.00	0.00	47.39	49.77	51.71
330208	Venituri din prestari de servicii	45.00		45.00	0.00	0.00	0.00	47.39	49.77	51.71
3502	Amenzi, penalitati si confiscari	89.00		25.00	25.00	20.00	19.00	93.72	98.43	102.26
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	89.00		25.00	25.00	20.00	19.00	93.72	98.43	102.26
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	89.00		25.00	25.00	20.00	19.00	93.72	98.43	102.26
3602	Diverse venituri	158.00		54.00	37.00	37.00	30.00	166.37	174.75	181.54
360206	Taxe speciale	151.00		51.00	35.00	35.00	30.00	159.00	167.01	173.50
360250	Alte venituri	7.00		3.00	2.00	2.00	0.00	7.37	7.74	8.04
370203	Varsaminte din sectiunea de functionare pentru finantarea	-110.48		-110.48	0.00	0.00	0.00	-838.28	-847.42	-857.04
370204	Varsaminte din sectiunea de functionare	110.48		110.48	0.00	0.00	0.00	838.28	847.42	857.04
001702	IV. SUBVENTII	13,223.51		12,878.51	15.00	15.00	315.00	1,800.63	1,891.26	1,964.79
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	13,223.51		12,878.51	15.00	15.00	315.00	1,800.63	1,891.26	1,964.79
4202	Subventii de la bugetul de stat	12,973.51		12,628.51	15.00	15.00	315.00	1,537.38	1,614.76	1,677.54
001902	A. De capital	494.31		494.31	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	12,479.20		12,134.20	15.00	15.00	315.00	1,537.38	1,614.76	1,677.54
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	400.00		100.00	0.00	0.00	300.00	421.20	442.40	459.60
420241	Subventii din bugetul de stat pentru finantarea sanatatii	60.00		15.00	15.00	15.00	15.00	63.18	66.36	68.94
420265	Finantarea Programului National de Dezvoltare Locala	1,766.22		1,766.22	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru	10,252.98		10,252.98	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
420288	Alocari de sume din PNRR aferente asistentei financiare	494.31		494.31	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	415.38		415.38	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	78.93		78.93	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	250.00		250.00	0.00	0.00	0.00	263.25	276.50	287.25
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de	250.00		250.00	0.00	0.00	0.00	263.25	276.50	287.25
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si	876.81		876.81	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala	876.81		876.81	0.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	876.81		876.81	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	20,989.85	0.00	17,024.05	1,447.92	1,202.27	1,315.61	6,111.42	6,281.35	6,421.38
01	CHELTUIELI CURENTE	6,311.17	0.00	2,345.37	1,447.92	1,202.27	1,315.61	4,220.14	4,327.93	4,415.34
10	TITLUL I CHELTUIELI DE PERSONAL	2,905.00	0.00	834.84	845.87	716.02	508.27	2,951.26	3,029.49	3,092.93
1001	Cheltuieli salariale in bani	2,760.78	0.00	816.35	748.79	699.68	495.96	X	X	X
100101	Salarii de baza	2,439.72	0.00	728.41	660.75	622.64	427.92	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X

100115	Alocatii pentru transportul la si de la locul de munca	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
100117	Indemnizatii de hrana	173.06	0.00	48.94	47.00	45.04	32.04	X	X	X
1002	Cheltuieli salariale in natura	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
1003	Contributii	64.22	0.00	18.49	17.08	16.34	12.31	X	X	X
100307	Contributia asiguratorie pentru munca	64.22	0.00	18.49	17.08	16.34	12.31	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,554.86	0.00	593.22	326.05	295.25	340.34	165.68	174.04	180.81
2001	Bunuri si servicii	1,234.11	0.00	505.47	245.05	219.25	264.34	X	X	X
200101	Furnituri de birou	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	25.00	0.00	8.00	7.00	5.00	5.00	X	X	X
200103	Incalzit, iluminat si forta motrica	127.20	0.00	56.00	34.20	20.00	17.00	X	X	X
200104	Apa, canal si salubritate	111.20	0.00	49.60	33.10	19.00	9.50	X	X	X
200105	Carburanti si lubrifianti	60.00	0.00	11.50	16.00	11.00	21.50	X	X	X
200106	Piese de schimb	30.00	0.00	1.25	7.25	6.25	15.25	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	13.00	12.00	11.00	14.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	244.84	0.00	38.50	38.50	61.50	106.34	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	570.87	0.00	322.62	93.00	82.50	72.75	X	X	X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	22.75	0.00	0.25	7.50	7.50	7.50	X	X	X
200530	Alte obiecte de inventar	22.75	0.00	0.25	7.50	7.50	7.50	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2012	Consultanta si expertiza	100.00	0.00	35.00	25.00	20.00	20.00	X	X	X
2013	Pregatire profesionala	16.00	0.00	5.00	3.00	3.00	5.00	X	X	X
2030	Alte cheltuieli	123.00	0.00	32.50	30.50	30.50	29.50	X	X	X
203001	Reclama si publicitate	15.00	0.00	4.50	3.50	3.50	3.50	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,232.00	0.00	378.00	206.00	191.00	457.00	1,103.20	1,124.40	1,141.60
5702	Ajutoare sociale	1,232.00	0.00	378.00	206.00	191.00	457.00	X	X	X
570201	Ajutoare sociale in numerar	1,159.00	0.00	305.00	206.00	191.00	457.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	72.00	0.00	72.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	115.00	0.00	45.00	70.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	85.00	0.00	45.00	40.00	0.00	0.00	X	X	X
5922	Actiuni cu caracter stiintific si social-cultural	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	415.38	0.00	415.38	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	78.93	0.00	78.93	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,678.68	0.00	14,678.68	0.00	0.00	0.00	1,891.28	1,953.42	2,006.04
71	TITLUL XV ACTIVE NEFINANCIARE	14,678.68	0.00	14,678.68	0.00	0.00	0.00	1,891.28	1,953.42	2,006.04

7101	Active fixe	14,678.68	0.00	14,678.68	0.00	0.00	0.00	X	X	X
710101	Constructii	13,587.68	0.00	13,587.68	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,075.00	0.00	1,075.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,703.69	0.00	1,495.43	460.15	402.57	345.54	2,114.82	2,188.25	2,249.97
5102	Autoritati publice si actiuni externe	2,693.69	0.00	1,495.43	460.15	402.57	335.54	2,114.82	2,188.25	2,249.97
01	CHELTUIELI CURENTE	1,900.29	0.00	702.03	460.15	402.57	335.54	1,276.54	1,340.83	1,392.93
10	TITLUL I CHELTUIELI DE PERSONAL	1,086.00	0.00	305.78	302.70	264.32	213.20	1,143.56	1,201.13	1,247.81
1001	Cheltuieli salariale in bani	1,049.28	0.00	298.78	283.50	258.50	208.50	X	X	X
100101	Salarii de baza	903.28	0.00	262.28	247.00	222.00	172.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100117	Indemnizatii de hrana	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X
1002	Cheltuieli salariale in natura	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
1003	Contributii	23.92	0.00	7.00	6.40	5.82	4.70	X	X	X
100307	Contributia asiguratorie pentru munca	23.92	0.00	7.00	6.40	5.82	4.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	814.29	0.00	396.25	157.45	138.25	122.34	132.98	139.70	145.12
2001	Bunuri si servicii	542.79	0.00	324.75	87.45	73.25	57.34	X	X	X
200101	Furnituri de birou	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
200103	Incalzit, iluminat si forta motrica	19.20	0.00	10.00	9.20	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.25	1.25	1.25	1.25	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	13.00	13.00	10.00	6.84	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	420.75	0.00	283.50	50.00	50.00	37.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	22.50	0.00	0.00	7.50	7.50	7.50	X	X	X
200530	Alte obiecte de inventar	22.50	0.00	0.00	7.50	7.50	7.50	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2012	Consultanta si expertiza	100.00	0.00	35.00	25.00	20.00	20.00	X	X	X
2013	Pregatire profesionala	11.00	0.00	0.00	3.00	3.00	5.00	X	X	X
2030	Alte cheltuieli	123.00	0.00	32.50	30.50	30.50	29.50	X	X	X
203001	Reclama si publicitate	15.00	0.00	4.50	3.50	3.50	3.50	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
203030	Alte cheituieli cu bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
70	CHELTUIELI DE CAPITAL	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
71	TITLUL XV ACTIVE NEFINANCIARE	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
7101	Active fixe	793.40	0.00	793.40	0.00	0.00	0.00	X	X	X
710101	Constructii	283.40	0.00	283.40	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	510.00	0.00	510.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,693.69	0.00	1,495.43	460.15	402.57	335.54	2,114.82	2,188.25	2,249.97
51020103	Autoritati executive	2,693.69	0.00	1,495.43	460.15	402.57	335.54	2,114.82	2,188.25	2,249.97
01	CHELTUIELI CURENTE	1,900.29	0.00	702.03	460.15	402.57	335.54	1,276.54	1,340.83	1,392.93

10	TITLUL I CHELTUIELI DE PERSONAL	1,086.00	0.00	305.78	302.00	264.32	213.20	1,143.56	1,201.13	1,247.81
1001	Cheltuieli salariale in bani	1,049.28	0.00	298.78	283.00	258.50	208.50	X	X	X
100101	Salarii de baza	903.28	0.00	262.28	247.00	222.00	172.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100117	Indemnizatii de hrana	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X
1002	Cheltuieli salariale in natura	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
1003	Contributii	23.92	0.00	7.00	6.40	5.82	4.70	X	X	X
100307	Contributia asiguratorie pentru munca	23.92	0.00	7.00	6.40	5.82	4.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	814.29	0.00	396.25	157.45	138.25	122.34	132.98	139.70	145.12
2001	Bunuri si servicii	542.79	0.00	324.75	87.45	73.25	57.34	X	X	X
200101	Furnituri de birou	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
200103	Incaizit, iluminat si forta motrica	19.20	0.00	10.00	9.20	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.25	1.25	1.25	1.25	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	13.00	13.00	10.00	6.84	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	420.75	0.00	283.50	50.00	50.00	37.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	22.50	0.00	0.00	7.50	7.50	7.50	X	X	X
200530	Alte obiecte de inventar	22.50	0.00	0.00	7.50	7.50	7.50	X	X	X
2006	Deplasari, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2012	Consultanta si expertiza	100.00	0.00	35.00	25.00	20.00	20.00	X	X	X
2013	Pregatire profesionala	11.00	0.00	0.00	3.00	3.00	5.00	X	X	X
2030	Alte cheltuieli	123.00	0.00	32.50	30.50	30.50	29.50	X	X	X
203001	Reclama si publicitate	15.00	0.00	4.50	3.50	3.50	3.50	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
70	CHELTUIELI DE CAPITAL	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
71	TITLUL XV ACTIVE NEFINANCIARE	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
7101	Active fixe	793.40	0.00	793.40	0.00	0.00	0.00	X	X	X
710101	Constructii	283.40	0.00	283.40	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	510.00	0.00	510.00	0.00	0.00	0.00	X	X	X
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	86.20	0.00	4.96	26.48	24.88	29.88	53.93	56.63	58.83
6102	Ordine publica si siguranta nationala	86.20	0.00	4.96	26.48	24.88	29.88	53.93	56.63	58.83

01	CHELTUIELI CURENTE	86.20	0.00	4.96	26	24.88	29.88	53.93	56.63	58.83
10	TITLUL I CHELTUIELI DE PERSONAL	51.20	0.00	4.96	16.50	14.88	14.88	53.93	56.63	58.83
1001	Cheltuieli salariale in bani	48.50	0.00	4.85	14.55	14.55	14.55	X	X	X
100101	Salarii de baza	45.00	0.00	4.50	13.50	13.50	13.50	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	0.35	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.10	0.00	0.11	0.33	0.33	0.33	X	X	X
100307	Contributia asiguratorie pentru munca	1.10	0.00	0.11	0.33	0.33	0.33	X	X	X
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	0.00	10.00	10.00	15.00	0.00	0.00	0.00
2001	Bunuri si servicii	35.00	0.00	0.00	10.00	10.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	0.00	10.00	10.00	15.00	X	X	X
610203	Ordine publica	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
61020304	Politie locala	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
01	CHELTUIELI CURENTE	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
10	TITLUL I CHELTUIELI DE PERSONAL	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
1001	Cheltuieli salariale in bani	48.50	0.00	4.85	14.55	14.55	14.55	X	X	X
100101	Salarii de baza	45.00	0.00	4.50	13.50	13.50	13.50	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	0.35	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.10	0.00	0.11	0.33	0.33	0.33	X	X	X
100307	Contributia asiguratorie pentru munca	1.10	0.00	0.11	0.33	0.33	0.33	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	35.00	0.00	0.00	10.00	10.00	15.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	35.00	0.00	0.00	10.00	10.00	15.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	0.00	10.00	10.00	15.00	0.00	0.00	0.00
2001	Bunuri si servicii	35.00	0.00	0.00	10.00	10.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	0.00	10.00	10.00	15.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	6,989.87	0.00	4,671.28	836.24	680.38	801.97	2,652.25	2,681.11	2,704.53
6502	Invatamant	3,182.61	0.00	2,915.61	91.00	80.00	96.00	1.00	1.00	1.00
01	CHELTUIELI CURENTE	931.31	0.00	664.31	91.00	80.00	96.00	1.00	1.00	1.00
10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	10.00	12.00	3.00	7.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	298.00	0.00	75.00	68.00	77.00	78.00	0.00	0.00	0.00
2001	Bunuri si servicii	293.00	0.00	70.00	68.00	77.00	78.00	X	X	X
200101	Furnituri de birou	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200103	Incalzit, iluminat si forta motrica	18.00	0.00	6.00	5.00	5.00	2.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.50	2.00	1.00	1.50	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	10.00	10.00	5.00	15.00	X	X	X
200106	Piese de schimb	6.00	0.00	0.00	0.00	0.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	6.00	5.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	87.00	0.00	20.00	10.00	37.00	20.00	X	X	X

200130	Alte bunuri si servicii pentru intretinere si functionare	91.00	0.00	20.50	29.00	20.00	21.50	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	107.00	0.00	85.00	11.00	0.00	11.00	1.00	1.00	1.00
5702	Ajutoare sociale	107.00	0.00	85.00	11.00	0.00	11.00	X	X	X
570201	Ajutoare sociale in numerar	34.00	0.00	12.00	11.00	0.00	11.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	72.00	0.00	72.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	415.38	0.00	415.38	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	78.93	0.00	78.93	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,251.30	0.00	2,251.30	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,251.30	0.00	2,251.30	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,251.30	0.00	2,251.30	0.00	0.00	0.00	X	X	X
710101	Constructii	2,136.30	0.00	2,136.30	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	115.00	0.00	115.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	2,231.30	0.00	2,221.30	10.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	228.00	0.00	223.00	5.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	223.00	0.00	223.00	0.00	0.00	0.00	X	X	X
710101	Constructii	163.00	0.00	163.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
65020302	Invatamant primar	2,003.30	0.00	1,998.30	5.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,998.30	0.00	1,998.30	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,998.30	0.00	1,998.30	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,998.30	0.00	1,998.30	0.00	0.00	0.00	X	X	X
710101	Constructii	1,973.30	0.00	1,973.30	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	354.00	0.00	97.00	81.00	80.00	96.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	354.00	0.00	97.00	81.00	80.00	96.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	354.00	0.00	97.00	81.00	80.00	96.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	10.00	12.00	3.00	7.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X

20	TITLUL II BUNURI SI SERVICII	288.00	0.00	75.00	58.00	77.00	78.00	0.00	0.00	0.00
2001	Bunuri si servicii	283.00	0.00	70.00	58.00	77.00	78.00	X	X	X
200101	Furnituri de birou	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	13.00	0.00	6.00	0.00	5.00	2.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.50	2.00	1.00	1.50	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	10.00	10.00	5.00	15.00	X	X	X
200106	Piese de schimb	6.00	0.00	0.00	0.00	0.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	6.00	5.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	87.00	0.00	20.00	10.00	37.00	20.00	X	X	X
200130	Ajutoare sociale si servicii pentru intretinere si functionare	86.00	0.00	20.50	24.00	20.00	21.50	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	34.00	0.00	12.00	11.00	0.00	11.00	0.00	0.00	0.00
5702	Ajutoare sociale	34.00	0.00	12.00	11.00	0.00	11.00	X	X	X
570201	Ajutoare sociale in numerar	34.00	0.00	12.00	11.00	0.00	11.00	X	X	X
650211	Servicii auxiliare pentru educatie	73.00	0.00	73.00	0.00	0.00	0.00	1.00	1.00	1.00
65021130	Alte servicii auxiliare	73.00	0.00	73.00	0.00	0.00	0.00	1.00	1.00	1.00
01	CHELTUIELI CURENTE	73.00	0.00	73.00	0.00	0.00	0.00	1.00	1.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	73.00	0.00	73.00	0.00	0.00	0.00	1.00	1.00	1.00
5702	Ajutoare sociale	73.00	0.00	73.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	72.00	0.00	72.00	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	524.31	0.00	524.31	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	415.38	0.00	415.38	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	78.93	0.00	78.93	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
6602	Sanatate	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
01	CHELTUIELI CURENTE	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
10	TITLUL I CHELTUIELI DE PERSONAL	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
1001	Cheltuieli salariale in bani	48.15	0.00	15.05	12.70	11.70	8.70	X	X	X
100101	Salarii de baza	43.95	0.00	14.00	11.65	10.65	7.65	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.15	0.00	0.35	0.30	0.30	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	1.15	0.00	0.35	0.30	0.30	0.20	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
66025050	Alte institutii si actiuni sanitare	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
01	CHELTUIELI CURENTE	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49

10	TITLUL I CHELTUIELI DE PERSONAL	50.90	0.00	15.40	14.00	12.00	8.90	53.60	56.30	58.49
1001	Cheltuieli salariale in bani	48.15	0.00	15.05	12.70	11.70	8.70	X	X	X
100101	Salarii de baza	43.95	0.00	14.00	11.65	10.65	7.65	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.15	0.00	0.35	0.30	0.30	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	1.15	0.00	0.35	0.30	0.30	0.20	X	X	X
6702	Cultura, recreere si religie	1,141.34	0.00	1,008.81	94.64	20.99	16.90	77.49	81.40	84.57
01	CHELTUIELI CURENTE	210.34	0.00	77.81	94.64	20.99	16.90	77.49	81.40	84.57
10	TITLUL I CHELTUIELI DE PERSONAL	73.34	0.00	27.31	19.14	15.49	11.40	77.23	81.12	84.28
1001	Cheltuieli salariale in bani	70.13	0.00	26.68	17.15	15.15	11.15	X	X	X
100101	Salarii de baza	65.49	0.00	25.19	16.10	14.10	10.10	X	X	X
100117	Indemnizatii de hrana	4.64	0.00	1.49	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.61	0.00	0.63	0.39	0.34	0.25	X	X	X
100307	Contributia asiguratorie pentru munca	1.61	0.00	0.63	0.39	0.34	0.25	X	X	X
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	5.50	5.50	5.50	5.50	0.26	0.28	0.29
2001	Bunuri si servicii	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
200103	Incalzit, Iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	115.00	0.00	45.00	70.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	85.00	0.00	45.00	40.00	0.00	0.00	X	X	X
5922	Actiuni cu caracter stiintific si social-cultural	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	931.00	0.00	931.00	0.00	0.00	0.00	X	X	X
710101	Constructii	915.00	0.00	915.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	1,056.34	0.00	963.81	54.64	20.99	16.90	77.49	81.40	84.57
67020302	Biblioteci publice comunale, orasenesti, municipale	77.32	0.00	22.29	22.14	18.49	14.40	69.05	72.53	75.35
01	CHELTUIELI CURENTE	77.32	0.00	22.29	22.14	18.49	14.40	69.05	72.53	75.35
10	TITLUL I CHELTUIELI DE PERSONAL	65.32	0.00	19.29	19.14	15.49	11.40	68.79	72.25	75.06
1001	Cheltuieli salariale in bani	62.31	0.00	18.86	17.15	15.15	11.15	X	X	X
100101	Salarii de baza	58.11	0.00	17.81	16.10	14.10	10.10	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.41	0.00	0.43	0.39	0.34	0.25	X	X	X
100307	Contributia asiguratorie pentru munca	1.41	0.00	0.43	0.39	0.34	0.25	X	X	X
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	0.26	0.28	0.29
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X

200103	Incalzit, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
67020307	Camine culturale	979.02	0.00	941.52	32.50	2.50	2.50	8.44	8.87	9.22
01	CHELTUIELI CURENTE	48.02	0.00	10.52	32.50	2.50	2.50	8.44	8.87	9.22
10	TITLUL I CHELTUIELI DE PERSONAL	8.02	0.00	8.02	0.00	0.00	0.00	8.44	8.87	9.22
1001	Cheltuieli salariale in bani	7.82	0.00	7.82	0.00	0.00	0.00	IX	IX	IX
100101	Salarii de baza	7.38	0.00	7.38	0.00	0.00	0.00	IX	IX	IX
100117	Indemnizatii de hrana	0.44	0.00	0.44	0.00	0.00	0.00	IX	IX	IX
1003	Contributii	0.20	0.00	0.20	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	0.20	0.00	0.20	0.00	0.00	0.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	2.50	2.50	2.50	2.50	IX	IX	IX
200103	Incalzit, iluminat si forta motrica	6.00	0.00	1.50	1.50	1.50	1.50	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
5922	Actiuni cu caracter stiintific si social-cultural	30.00	0.00	0.00	30.00	0.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	931.00	0.00	931.00	0.00	0.00	0.00	IX	IX	IX
710101	Constructii	915.00	0.00	915.00	0.00	0.00	0.00	IX	IX	IX
710102	Masini, echipamente si mijloace de transport	16.00	0.00	16.00	0.00	0.00	0.00	IX	IX	IX
670206	Servicii religioase	85.00	0.00	45.00	40.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	85.00	0.00	45.00	40.00	0.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	85.00	0.00	45.00	40.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	85.00	0.00	45.00	40.00	0.00	0.00	IX	IX	IX
6802	Asigurari si asistenta sociala	2,615.02	0.00	731.46	636.00	567.39	680.17	2,520.16	2,542.41	2,560.47
01	CHELTUIELI CURENTE	2,615.02	0.00	731.46	636.00	567.39	680.17	2,520.16	2,542.41	2,560.47
10	TITLUL I CHELTUIELI DE PERSONAL	1,412.90	0.00	416.34	422.00	358.89	215.67	1,413.75	1,414.59	1,415.27
1001	Cheltuieli salariale in bani	1,325.05	0.00	407.49	357.50	350.39	209.67	IX	IX	IX
100101	Salarii de baza	1,202.00	0.00	372.44	322.50	317.39	189.67	IX	IX	IX
100117	Indemnizatii de hrana	123.05	0.00	35.05	35.00	33.00	20.00	IX	IX	IX
1002	Cheltuieli salariale in natura	56.00	0.00	0.00	56.00	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	56.00	0.00	0.00	56.00	0.00	0.00	IX	IX	IX
1003	Contributii	31.85	0.00	8.85	8.50	8.50	6.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	31.85	0.00	8.85	8.50	8.50	6.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	22.12	19.00	17.50	18.50	4.21	4.42	4.60
2001	Bunuri si servicii	77.12	0.00	22.12	19.00	17.50	18.50	IX	IX	IX
200103	Incalzit, iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	57.12	0.00	17.12	14.00	12.50	13.50	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	1,125.00	0.00	293.00	195.00	191.00	446.00	1,102.20	1,123.40	1,140.60
5702	Ajutoare sociale	1,125.00	0.00	293.00	195.00	191.00	446.00	IX	IX	IX
570201	Ajutoare sociale in numerar	1,125.00	0.00	293.00	195.00	191.00	446.00	IX	IX	IX

680204	Asistenta acordata persoanelor in varsta	35.90	0.00	20.90	5.00	5.00	5.00	16.75	17.59	18.27
01	CHELTUIELI CURENTE	35.90	0.00	20.90	5.00	5.00	5.00	16.75	17.59	18.27
10	TITLUL I CHELTUIELI DE PERSONAL	15.90	0.00	15.90	0.00	0.00	0.00	16.75	17.59	18.27
1001	Cheltuieli salariale in bani	15.55	0.00	15.55	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.05	0.00	1.05	0.00	0.00	0.00	X	X	X
1003	Contributii	0.35	0.00	0.35	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.35	0.00	0.35	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
2001	Bunuri si servicii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200103	Incalzit, Iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,078.00	0.00	582.44	606.00	538.89	350.67	2,078.00	2,078.00	2,078.00
68020502	Asistenta sociala in caz de invaliditate	2,078.00	0.00	582.44	606.00	538.89	350.67	2,078.00	2,078.00	2,078.00
01	CHELTUIELI CURENTE	2,078.00	0.00	582.44	606.00	538.89	350.67	2,078.00	2,078.00	2,078.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,397.00	0.00	400.44	422.00	358.89	215.67	1,397.00	1,397.00	1,397.00
1001	Cheltuieli salariale in bani	1,309.50	0.00	391.94	357.50	350.39	209.67	X	X	X
100101	Salarii de baza	1,187.50	0.00	357.94	322.50	317.39	189.67	X	X	X
100117	Indemnizatii de hrana	122.00	0.00	34.00	35.00	33.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	56.00	0.00	0.00	56.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	56.00	0.00	0.00	56.00	0.00	0.00	X	X	X
1003	Contributii	31.50	0.00	8.50	8.50	8.50	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	31.50	0.00	8.50	8.50	8.50	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	681.00	0.00	182.00	184.00	180.00	135.00	681.00	681.00	681.00
5702	Ajutoare sociale	681.00	0.00	182.00	184.00	180.00	135.00	X	X	X
570201	Ajutoare sociale in numerar	681.00	0.00	182.00	184.00	180.00	135.00	X	X	X
680215	Prevenirea excluderii sociale	444.00	0.00	111.00	11.00	11.00	311.00	421.20	442.40	459.60
68021501	Ajutor social	444.00	0.00	111.00	11.00	11.00	311.00	421.20	442.40	459.60
01	CHELTUIELI CURENTE	444.00	0.00	111.00	11.00	11.00	311.00	421.20	442.40	459.60
57	TITLUL IX ASISTENTA SOCIALA	444.00	0.00	111.00	11.00	11.00	311.00	421.20	442.40	459.60
5702	Ajutoare sociale	444.00	0.00	111.00	11.00	11.00	311.00	X	X	X
570201	Ajutoare sociale in numerar	444.00	0.00	111.00	11.00	11.00	311.00	X	X	X
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	57.12	0.00	17.12	14.00	12.50	13.50	4.21	4.42	4.60
68025050	Alte cheltuieli in domeniul asistentei sociale	57.12	0.00	17.12	14.00	12.50	13.50	4.21	4.42	4.60
01	CHELTUIELI CURENTE	57.12	0.00	17.12	14.00	12.50	13.50	4.21	4.42	4.60
20	TITLUL II BUNURI SI SERVICII	57.12	0.00	17.12	14.00	12.50	13.50	4.21	4.42	4.60
2001	Bunuri si servicii	57.12	0.00	17.12	14.00	12.50	13.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	57.12	0.00	17.12	14.00	12.50	13.50	X	X	X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	857.11	0.00	499.40	125.05	94.44	138.22	1,290.42	1,355.36	1,408.05
7002	Locuinte, servicii si dezvoltare publica	749.01	0.00	419.40	106.95	84.44	138.22	1,277.78	1,342.09	1,394.26
01	CHELTUIELI CURENTE	449.01	0.00	119.40	106.95	84.44	138.22	224.78	236.09	245.26
10	TITLUL I CHELTUIELI DE PERSONAL	198.66	0.00	55.05	58.95	47.44	37.22	209.19	219.72	228.25
1001	Cheltuieli salariale in bani	187.67	0.00	53.50	51.39	46.39	36.39	X	X	X
100101	Salarii de baza	180.00	0.00	50.00	50.00	45.00	35.00	X	X	X

100117	Indemnizatii de hrana	7.67	0.00	3.50	1.16	1.39	1.39	X	X	X
1002	Cheltuieli salariale in natura	6.40	0.00	0.00	6.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	6.40	0.00	0.00	6.40	0.00	0.00	X	X	X
1003	Contributii	4.59	0.00	1.55	1.16	1.05	0.83	X	X	X
100307	Contributia asiguratorie pentru munca	4.59	0.00	1.55	1.16	1.05	0.83	X	X	X
20	TITLUL II BUNURI SI SERVICII	250.35	0.00	64.35	48.00	37.00	101.00	15.59	16.37	17.01
2001	Bunuri si servicii	210.10	0.00	54.10	38.00	27.00	91.00	X	X	X
200103	Incalzit, iluminat si forta motrica	70.00	0.00	35.00	15.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	37.10	0.00	15.10	10.00	6.00	6.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	1.50	6.00	6.00	6.50	X	X	X
200106	Piese de schimb	19.00	0.00	0.00	6.00	5.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	62.00	0.00	1.00	1.00	0.00	60.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	1.50	0.00	0.00	0.50	X	X	X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	300.00	0.00	300.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
71	TITLUL XV ACTIVE NEFINANCIARE	300.00	0.00	300.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
7101	Active fixe	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	160.00	0.00	35.00	25.00	20.00	80.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	160.00	0.00	35.00	25.00	20.00	80.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	35.00	25.00	20.00	80.00	0.00	0.00	0.00
2001	Bunuri si servicii	120.00	0.00	25.00	15.00	10.00	70.00	X	X	X
200103	Incalzit, iluminat si forta motrica	60.00	0.00	25.00	15.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	0.00	0.00	0.00	60.00	X	X	X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	489.01	0.00	284.40	81.95	64.44	58.22	224.78	236.09	245.26
01	CHELTUIELI CURENTE	289.01	0.00	84.40	81.95	64.44	58.22	224.78	236.09	245.26
10	TITLUL I CHELTUIELI DE PERSONAL	198.66	0.00	55.05	58.95	47.44	37.22	209.19	219.72	228.25
1001	Cheltuieli salariale in bani	187.67	0.00	53.50	51.39	46.39	36.39	X	X	X
100101	Salarii de baza	180.00	0.00	50.00	50.00	45.00	35.00	X	X	X
100117	Indemnizatii de hrana	7.67	0.00	3.50	1.39	1.39	1.39	X	X	X
1002	Cheltuieli salariale in natura	6.40	0.00	0.00	6.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	6.40	0.00	0.00	6.40	0.00	0.00	X	X	X
1003	Contributii	4.59	0.00	1.55	1.16	1.05	0.83	X	X	X
100307	Contributia asiguratorie pentru munca	4.59	0.00	1.55	1.16	1.05	0.83	X	X	X

20	TITLUL II BUNURI SI SERVICII	90.35	0.00	29.35	23.00	17.00	21.00	15.59	16.37	17.01
2001	Bunuri si servicii	90.10	0.00	29.10	23.00	17.00	21.00	X	X	X
200103	Incalzit, iluminat si forta motrica	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	37.10	0.00	15.10	10.00	6.00	6.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	1.50	6.00	6.00	6.50	X	X	X
200106	Piese de schimb	19.00	0.00	0.00	6.00	5.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	1.50	0.00	0.00	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
7402	Protectia mediului	108.10	0.00	80.00	18.10	10.00	0.00	12.64	13.27	13.79
01	CHELTUIELI CURENTE	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
20	TITLUL II BUNURI SI SERVICII	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
2001	Bunuri si servicii	58.10	0.00	30.00	18.10	10.00	0.00	X	X	X
200104	Apa, canal si salubritate	58.10	0.00	30.00	18.10	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
74020501	Salubritate	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
01	CHELTUIELI CURENTE	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
20	TITLUL II BUNURI SI SERVICII	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
2001	Bunuri si servicii	58.10	0.00	30.00	18.10	10.00	0.00	X	X	X
200104	Apa, canal si salubritate	58.10	0.00	30.00	18.10	10.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
7902	Partea a V-a Actiuni economice	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10,352.98	0.00	10,352.98	0.00	0.00	0.00	X	X	X
710101	Constructii	10,252.98	0.00	10,252.98	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00

71	TITLUL XV ACTIVE NEFINANCIARE	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10,352.98	0.00	10,352.98	0.00	0.00	0.00	X	X	X
710101	Constructii	10,252.98	0.00	10,252.98	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
9602	Rezerve, Excedent/Deficit	-1,672.19	0.00	-1,672.19	0.00	0.00	0.00	275.00	283.00	291.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	275.00	283.00	291.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	275.00	283.00	291.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,672.19	0.00	1,672.19	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,672.19	0.00	1,672.19	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,816.86		1,851.06	1,447.92	1,202.27	1,315.61	4,495.14	4,610.93	4,706.34
499002	VENITURI PROPRII	2,045.34		761.54	612.92	392.27	278.61	1,530.79	1,607.09	1,671.59
000202	I. VENITURI CURENTE	5,106.86		1,486.06	1,432.92	1,187.27	1,000.61	3,747.51	3,825.67	3,890.55
000302	A. VENITURI FISCALE	4,859.34		1,450.54	1,350.92	1,116.27	941.61	4,208.81	4,277.14	4,336.25
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,287.20		477.00	408.92	246.17	155.11	742.86	779.52	811.85
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,286.20		476.00	408.92	246.17	155.11	741.81	778.41	810.70
0302	Impozit pe venit	23.20		8.00	8.00	4.00	3.20	24.43	25.66	26.66
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	23.20		8.00	8.00	4.00	3.20	24.43	25.66	26.66
0402	Cote si sume defalcate din impozitul pe venit	1,263.00		468.00	400.92	242.17	151.91	717.38	752.75	784.04
040201	Cote defalcate din impozitul pe venit	309.00		80.00	80.00	79.00	70.00	325.38	341.75	355.04
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	504.00		229.00	125.00	125.00	25.00	392.00	411.00	429.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00		159.00	195.92	38.17	56.91	0.00	0.00	0.00
000702	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI	1.00		1.00	0.00	0.00	0.00	1.05	1.11	1.15
0502	Alte impozite pe venit, profit si castiguri din capital	1.00		1.00	0.00	0.00	0.00	1.05	1.11	1.15
050250	Alte impozite pe venit, profit si castiguri din capital	1.00		1.00	0.00	0.00	0.00	1.05	1.11	1.15
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	272.49		101.89	87.50	47.10	36.00	276.52	290.44	301.73
0702	Impozite si taxe pe proprietate	272.49		101.89	87.50	47.10	36.00	276.52	290.44	301.73
070201	Impozit si taxa pe cladiri	42.00		10.50	10.50	10.50	10.50	44.23	46.45	48.26
07020101	Impozit pe cladiri de la persoane fizice	32.00		8.00	8.00	8.00	8.00	33.70	35.39	36.77
07020102	Impozit si taxa pe cladiri de la persoane juridice	10.00		2.50	2.50	2.50	2.50	10.53	11.06	11.49
070202	Impozit si taxa pe teren	217.99		87.89	74.00	33.60	22.50	219.13	230.16	239.11
07020201	Impozit pe terenuri de la persoane fizice	31.50		8.00	8.00	8.00	7.50	33.17	34.84	36.19
07020202	Impozit si taxa pe teren de la persoane juridice	2.60		1.00	1.00	0.60	0.00	2.74	2.88	2.99
07020203	Impozitul pe terenul din extravilan	183.89		78.89	65.00	25.00	15.00	183.22	192.44	199.93
070203	Taxe judiciare de timbru si alte taxe de timbru	12.50		3.50	3.00	3.00	3.00	13.16	13.83	14.36
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,296.15		869.65	853.00	823.00	750.50	3,185.74	3,203.31	3,218.65
1102	Sume defalcate din TVA	3,172.00		835.00	820.00	795.00	722.00	3,055.00	3,066.00	3,076.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru	2,135.00		561.00	561.00	540.00	473.00	2,146.00	2,154.00	2,162.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	1,037.00		274.00	259.00	255.00	249.00	909.00	912.00	914.00
1502	Taxe pe servicii specifice	9.00		3.00	2.00	2.00	2.00	9.48	9.95	10.34

150250	Alte taxe pe servicii specifice	9.00		3.00	2.00	2.00	2.00	9.48	9.95	10.34
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	115.15		31.65	31.00	26.00	26.50	121.26	127.36	132.31
160202	Impozit pe mijloacele de transport	115.00		31.50	31.00	26.00	26.50	121.10	127.19	132.14
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	90.50		25.00	25.00	20.00	20.50	95.30	100.09	103.99
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	24.50		6.50	6.00	6.00	6.00	25.80	27.10	28.15
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor	0.15		0.15	0.00	0.00	0.00	0.16	0.17	0.17
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.50		2.00	1.50	0.00	0.00	3.69	3.87	4.02
1802	Alte impozite si taxe fiscale	3.50		2.00	1.50	0.00	0.00	3.69	3.87	4.02
180250	Alte impozite si taxe	3.50		2.00	1.50	0.00	0.00	3.69	3.87	4.02
001202	C. VENITURI NEFISCALE	247.52		35.52	82.00	71.00	59.00	-461.30	-451.47	-445.70
001302	C1. VENITURI DIN PROPRIETATE	66.00		22.00	20.00	14.00	10.00	69.50	73.00	75.83
3002	Venituri din proprietate	66.00		22.00	20.00	14.00	10.00	69.50	73.00	75.83
300205	Venituri din concesiuni si inchirieri	66.00		22.00	20.00	14.00	10.00	69.50	73.00	75.83
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	66.00		22.00	20.00	14.00	10.00	69.50	73.00	75.83
001402	C2. VANZARI DE BUNURI SI SERVICII	181.52		13.52	62.00	57.00	49.00	-530.80	-524.47	-521.53
3302	Venituri din prestari de servicii si alte activitati	45.00		45.00	0.00	0.00	0.00	47.39	49.77	51.71
330208	Venituri din prestari de servicii	45.00		45.00	0.00	0.00	0.00	47.39	49.77	51.71
3502	Amenzi, penalitati si confiscari	89.00		25.00	25.00	20.00	19.00	93.72	98.43	102.26
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	89.00		25.00	25.00	20.00	19.00	93.72	98.43	102.26
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	89.00		25.00	25.00	20.00	19.00	93.72	98.43	102.26
3602	Diverse venituri	158.00		54.00	37.00	37.00	30.00	166.37	174.75	181.54
360206	Taxe speciale	151.00		51.00	35.00	35.00	30.00	159.00	167.01	173.50
360250	Alte venituri	7.00		3.00	2.00	2.00	0.00	7.37	7.74	8.04
3702	Transferuri voluntare, altele decat subventiile	-110.48		-110.48	0.00	0.00	0.00	-838.28	-847.42	-857.04
370203	Varsaminte din sectiunea de functionare pentru finantarea	-110.48		-110.48	0.00	0.00	0.00	-838.28	-847.42	-857.04
001702	IV. SUBVENTII	710.00		365.00	15.00	15.00	315.00	747.63	785.26	815.79
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	710.00		365.00	15.00	15.00	315.00	747.63	785.26	815.79
4202	Subventii de la bugetul de stat	460.00		115.00	15.00	15.00	315.00	484.38	508.76	528.54
002002	B. Curente	460.00		115.00	15.00	15.00	315.00	484.38	508.76	528.54
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	400.00		100.00	0.00	0.00	300.00	421.20	442.40	459.60
420241	Subventii din bugetul de stat pentru finantarea sanatatii	60.00		15.00	15.00	15.00	15.00	63.18	66.36	68.94
4302	Subventii de la alte administratii	250.00		250.00	0.00	0.00	0.00	263.25	276.50	287.25
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de	250.00		250.00	0.00	0.00	0.00	263.25	276.50	287.25
4902	TOTAL CHELTUIELI	5,816.86	0.00	1,851.06	1,447.92	1,202.27	1,315.61	4,220.14	4,327.93	4,415.34
01	CHELTUIELI CURENTE	5,816.86	0.00	1,851.06	1,447.92	1,202.27	1,315.61	4,220.14	4,327.93	4,415.34
10	TITLUL I CHELTUIELI DE PERSONAL	2,905.00	0.00	834.84	845.87	716.02	508.27	2,951.26	3,029.49	3,092.93
1001	Cheltuieli salariale in bani	2,760.78	0.00	816.35	748.79	699.68	495.96	X	X	X
100101	Saiari de baza	2,439.72	0.00	728.41	660.75	622.64	427.92	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
100117	Indemnizatii de hrana	173.06	0.00	48.94	47.04	45.04	32.04	X	X	X
1002	Cheltuieli salariale in natura	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X

1003	Contributii	64.22	0.00	18.49	17.00	16.34	12.31	X	X	X
100307	Contributia asiguratorie pentru munca	64.22	0.00	18.49	17.00	16.34	12.31	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,554.86	0.00	593.22	326.05	295.25	340.34	165.68	174.04	180.81
2001	Bunuri si servicii	1,234.11	0.00	505.47	245.05	219.25	264.34	X	X	X
200101	Furnituri de birou	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	25.00	0.00	8.00	7.00	5.00	5.00	X	X	X
200103	Incalzit, iluminat si forta motrica	127.20	0.00	56.00	34.20	20.00	17.00	X	X	X
200104	Apa, canal si salubritate	111.20	0.00	49.60	33.10	19.00	9.50	X	X	X
200105	Carburanti si lubrifianti	60.00	0.00	11.50	16.00	11.00	21.50	X	X	X
200106	Piese de schimb	30.00	0.00	1.25	7.25	6.25	15.25	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	13.00	12.00	11.00	14.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	244.84	0.00	38.50	38.50	61.50	106.34	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	570.87	0.00	322.62	93.00	82.50	72.75	X	X	X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	22.75	0.00	0.25	7.50	7.50	7.50	X	X	X
200530	Alte obiecte de inventar	22.75	0.00	0.25	7.50	7.50	7.50	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2012	Consultanta si expertiza	100.00	0.00	35.00	25.00	20.00	20.00	X	X	X
2013	Pregatire profesionala	16.00	0.00	5.00	3.00	3.00	5.00	X	X	X
2030	Alte cheltuieli	123.00	0.00	32.50	30.50	30.50	29.50	X	X	X
203001	Reclama si publicitate	15.00	0.00	4.50	3.50	3.50	3.50	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,232.00	0.00	378.00	206.00	191.00	457.00	1,103.20	1,124.40	1,141.60
5702	Ajutoare sociale	1,232.00	0.00	378.00	206.00	191.00	457.00	X	X	X
570201	Ajutoare sociale in numerar	1,159.00	0.00	305.00	206.00	191.00	457.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	72.00	0.00	72.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	115.00	0.00	45.00	70.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	85.00	0.00	45.00	40.00	0.00	0.00	X	X	X
5922	Actiuni cu caracter stiintific si social-cultural	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,910.29	0.00	702.03	460.15	402.57	345.54	1,276.54	1,340.83	1,392.93
5102	Autoritati publice si actiuni externe	1,900.29	0.00	702.03	460.15	402.57	335.54	1,276.54	1,340.83	1,392.93
01	CHELTUIELI CURENTE	1,900.29	0.00	702.03	460.15	402.57	335.54	1,276.54	1,340.83	1,392.93
10	TITLUL I CHELTUIELI DE PERSONAL	1,086.00	0.00	305.78	302.70	264.32	213.20	1,143.56	1,201.13	1,247.81
1001	Cheltuieli salariale in bani	1,049.28	0.00	298.78	283.50	258.50	208.50	X	X	X
100101	Salarii de baza	903.28	0.00	262.28	247.00	222.00	172.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100117	Indemnizatii de hrana	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X
1002	Cheltuieli salariale in natura	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X

100206	Vouchere de vacanta	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
1003	Contributii	23.92	0.00	7.00	6.40	5.82	4.70	X	X	X
100307	Contributia asiguratorie pentru munca	23.92	0.00	7.00	6.40	5.82	4.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	814.29	0.00	396.25	157.45	138.25	122.34	132.98	139.70	145.12
2001	Bunuri si servicii	542.79	0.00	324.75	87.45	73.25	57.34	X	X	X
200101	Furnituri de birou	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
200103	Incalzit, iluminat si forta motrica	19.20	0.00	10.00	9.20	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.25	1.25	1.25	1.25	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	13.00	13.00	10.00	6.84	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	420.75	0.00	283.50	50.00	50.00	37.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	22.50	0.00	0.00	7.50	7.50	7.50	X	X	X
200530	Alte obiecte de inventar	22.50	0.00	0.00	7.50	7.50	7.50	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2012	Consultanta si expertiza	100.00	0.00	35.00	25.00	20.00	20.00	X	X	X
2013	Pregatire profesionala	11.00	0.00	0.00	3.00	3.00	5.00	X	X	X
2030	Alte cheltuieli	123.00	0.00	32.50	30.50	30.50	29.50	X	X	X
203001	Reclama si publicitate	15.00	0.00	4.50	3.50	3.50	3.50	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
510201	Autoritati executive si legislative	1,900.29	0.00	702.03	460.15	402.57	335.54	1,276.54	1,340.83	1,392.93
51020103	Autoritati executive	1,900.29	0.00	702.03	460.15	402.57	335.54	1,276.54	1,340.83	1,392.93
01	CHELTUIELI CURENTE	1,900.29	0.00	702.03	460.15	402.57	335.54	1,276.54	1,340.83	1,392.93
10	TITLUL I CHELTUIELI DE PERSONAL	1,086.00	0.00	305.78	302.70	264.32	213.20	1,143.56	1,201.13	1,247.81
1001	Cheltuieli salariale in bani	1,049.28	0.00	298.78	283.50	258.50	208.50	X	X	X
100101	Salarii de baza	903.28	0.00	262.28	247.00	222.00	172.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100117	Indemnizatii de hrana	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X
1002	Cheltuieli salariale in natura	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
1003	Contributii	23.92	0.00	7.00	6.40	5.82	4.70	X	X	X
100307	Contributia asiguratorie pentru munca	23.92	0.00	7.00	6.40	5.82	4.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	814.29	0.00	396.25	157.45	138.25	122.34	132.98	139.70	145.12
2001	Bunuri si servicii	542.79	0.00	324.75	87.45	73.25	57.34	X	X	X
200101	Furnituri de birou	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
200103	Incalzit, iluminat si forta motrica	19.20	0.00	10.00	9.20	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.25	1.25	1.25	1.25	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	13.00	13.00	10.00	6.84	X	X	X

200130	Alte bunuri si servicii pentru intretinere si functionare	420.75	0.00	283.50	50.00	50.00	37.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	22.50	0.00	0.00	7.50	7.50	7.50	X	X	X
200530	Alte obiecte de inventar	22.50	0.00	0.00	7.50	7.50	7.50	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2012	Consultanta si expertiza	100.00	0.00	35.00	25.00	20.00	20.00	X	X	X
2013	Pregatire profesionala	11.00	0.00	0.00	3.00	3.00	5.00	X	X	X
2030	Alte cheltuieli	123.00	0.00	32.50	30.50	30.50	29.50	X	X	X
203001	Reclama si publicitate	15.00	0.00	4.50	3.50	3.50	3.50	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	86.20	0.00	4.96	26.48	24.88	29.88	53.93	56.63	58.83
6102	Ordine publica si siguranta nationala	86.20	0.00	4.96	26.48	24.88	29.88	53.93	56.63	58.83
01	CHELTUIELI CURENTE	86.20	0.00	4.96	26.48	24.88	29.88	53.93	56.63	58.83
10	TITLUL I CHELTUIELI DE PERSONAL	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
1001	Cheltuieli salariale in bani	48.50	0.00	4.85	14.55	14.55	14.55	X	X	X
100101	Salarii de baza	45.00	0.00	4.50	13.50	13.50	13.50	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	0.35	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.10	0.00	0.11	0.33	0.33	0.33	X	X	X
100307	Contributia asiguratorie pentru munca	1.10	0.00	0.11	0.33	0.33	0.33	X	X	X
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	0.00	10.00	10.00	15.00	0.00	0.00	0.00
2001	Bunuri si servicii	35.00	0.00	0.00	10.00	10.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	0.00	10.00	10.00	15.00	X	X	X
610203	Ordine publica	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
61020304	Politie locala	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
01	CHELTUIELI CURENTE	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
10	TITLUL I CHELTUIELI DE PERSONAL	51.20	0.00	4.96	16.48	14.88	14.88	53.93	56.63	58.83
1001	Cheltuieli salariale in bani	48.50	0.00	4.85	14.55	14.55	14.55	X	X	X
100101	Salarii de baza	45.00	0.00	4.50	13.50	13.50	13.50	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	0.35	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.10	0.00	0.11	0.33	0.33	0.33	X	X	X
100307	Contributia asiguratorie pentru munca	1.10	0.00	0.11	0.33	0.33	0.33	X	X	X

610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	35.00	0.00	0.00	10.00	10.00	15.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	35.00	0.00	0.00	10.00	10.00	15.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	0.00	10.00	10.00	15.00	0.00	0.00	0.00
2001	Bunuri si servicii	35.00	0.00	0.00	10.00	10.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	0.00	10.00	10.00	15.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	3,313.26	0.00	994.67	836.24	680.38	801.97	2,652.25	2,681.11	2,704.53
6502	Invatamant	437.00	0.00	170.00	91.00	80.00	96.00	1.00	1.00	1.00
01	CHELTUIELI CURENTE	437.00	0.00	170.00	91.00	80.00	96.00	1.00	1.00	1.00
10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	10.00	12.00	3.00	7.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	298.00	0.00	75.00	68.00	77.00	78.00	0.00	0.00	0.00
2001	Bunuri si servicii	293.00	0.00	70.00	68.00	77.00	78.00	X	X	X
200101	Furnituri de birou	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200103	Incalzit, iluminat si forta motrica	18.00	0.00	6.00	5.00	5.00	2.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.50	2.00	1.00	1.50	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	10.00	10.00	5.00	15.00	X	X	X
200106	Piese de schimb	6.00	0.00	0.00	0.00	0.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	6.00	5.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	87.00	0.00	20.00	10.00	37.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	91.00	0.00	20.50	29.00	20.00	21.50	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	107.00	0.00	85.00	11.00	0.00	11.00	1.00	1.00	1.00
5702	Ajutoare sociale	107.00	0.00	85.00	11.00	0.00	11.00	X	X	X
570201	Ajutoare sociale in numerar	34.00	0.00	12.00	11.00	0.00	11.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	72.00	0.00	72.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
65020302	Invatamant primar	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
650204	Invatamant secundar	354.00	0.00	97.00	81.00	80.00	96.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	354.00	0.00	97.00	81.00	80.00	96.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	354.00	0.00	97.00	81.00	80.00	96.00	0.00	0.00	0.00

10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	10.00	12.00	3.00	7.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	32.00	0.00	10.00	12.00	3.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	288.00	0.00	75.00	58.00	77.00	78.00	0.00	0.00	0.00
2001	Bunuri si servicii	283.00	0.00	70.00	58.00	77.00	78.00	X	X	X
200101	Furnituri de birou	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200103	Incalzit, iluminat si forta motrica	13.00	0.00	6.00	0.00	5.00	2.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.50	2.00	1.00	1.50	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	10.00	10.00	5.00	15.00	X	X	X
200106	Piese de schimb	6.00	0.00	0.00	0.00	0.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	6.00	5.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	87.00	0.00	20.00	10.00	37.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	86.00	0.00	20.50	24.00	20.00	21.50	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	34.00	0.00	12.00	11.00	0.00	11.00	0.00	0.00	0.00
5702	Ajutoare sociale	34.00	0.00	12.00	11.00	0.00	11.00	X	X	X
570201	Ajutoare sociale in numerar	34.00	0.00	12.00	11.00	0.00	11.00	X	X	X
650211	Servicii auxiliare pentru educatie	73.00	0.00	73.00	0.00	0.00	0.00	1.00	1.00	1.00
65021130	Alte servicii auxiliare	73.00	0.00	73.00	0.00	0.00	0.00	1.00	1.00	1.00
01	CHELTUIELI CURENTE	73.00	0.00	73.00	0.00	0.00	0.00	1.00	1.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	73.00	0.00	73.00	0.00	0.00	0.00	1.00	1.00	1.00
5702	Ajutoare sociale	73.00	0.00	73.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	72.00	0.00	72.00	0.00	0.00	0.00	X	X	X
6602	Sanatate	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
01	CHELTUIELI CURENTE	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
10	TITLUL I CHELTUIELI DE PERSONAL	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
1001	Cheltuieli salariale in bani	48.15	0.00	15.05	12.70	11.70	8.70	X	X	X
100101	Salarii de baza	43.95	0.00	14.00	11.65	10.65	7.65	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.15	0.00	0.35	0.30	0.30	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	1.15	0.00	0.35	0.30	0.30	0.20	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
66025050	Alte institutii si actiuni sanitare	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
01	CHELTUIELI CURENTE	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
10	TITLUL I CHELTUIELI DE PERSONAL	50.90	0.00	15.40	14.60	12.00	8.90	53.60	56.30	58.49
1001	Cheltuieli salariale in bani	48.15	0.00	15.05	12.70	11.70	8.70	X	X	X
100101	Salarii de baza	43.95	0.00	14.00	11.65	10.65	7.65	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X

1003	Contributii	1.15	0.00	0.35	0.39	0.30	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	1.15	0.00	0.35	0.39	0.30	0.20	X	X	X
6702	Cultura, recreere si religie	210.34	0.00	77.81	94.64	20.99	16.90	77.49	81.40	84.57
01	CHELTUIELI CURENTE	210.34	0.00	77.81	94.64	20.99	16.90	77.49	81.40	84.57
10	TITLUL I CHELTUIELI DE PERSONAL	73.34	0.00	27.31	19.14	15.49	11.40	77.23	81.12	84.28
1001	Cheltuieli salariale in bani	70.13	0.00	26.68	17.15	15.15	11.15	X	X	X
100101	Salarii de baza	65.49	0.00	25.19	16.10	14.10	10.10	X	X	X
100117	Indemnizatii de hrana	4.64	0.00	1.49	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.61	0.00	0.63	0.39	0.34	0.25	X	X	X
100307	Contributia asiguratorie pentru munca	1.61	0.00	0.63	0.39	0.34	0.25	X	X	X
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	5.50	5.50	5.50	5.50	0.26	0.28	0.29
2001	Bunuri si servicii	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
200103	Incalzit, iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	115.00	0.00	45.00	70.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	85.00	0.00	45.00	40.00	0.00	0.00	X	X	X
5922	Actiuni cu caracter stiintific si social-cultural	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
670203	Servicii culturale	125.34	0.00	32.81	54.64	20.99	16.90	77.49	81.40	84.57
67020302	Biblioteci publice comunale, orasenesti, municipale	77.32	0.00	22.29	22.14	18.49	14.40	69.05	72.53	75.35
01	CHELTUIELI CURENTE	77.32	0.00	22.29	22.14	18.49	14.40	69.05	72.53	75.35
10	TITLUL I CHELTUIELI DE PERSONAL	65.32	0.00	19.29	19.14	15.49	11.40	68.79	72.25	75.06
1001	Cheltuieli salariale in bani	62.31	0.00	18.86	17.15	15.15	11.15	X	X	X
100101	Salarii de baza	58.11	0.00	17.81	16.10	14.10	10.10	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	1.41	0.00	0.43	0.39	0.34	0.25	X	X	X
100307	Contributia asiguratorie pentru munca	1.41	0.00	0.43	0.39	0.34	0.25	X	X	X
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	0.26	0.28	0.29
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Incalzit, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
67020307	Camine culturale	48.02	0.00	10.52	32.50	2.50	2.50	8.44	8.87	9.22
01	CHELTUIELI CURENTE	48.02	0.00	10.52	32.50	2.50	2.50	8.44	8.87	9.22
10	TITLUL I CHELTUIELI DE PERSONAL	8.02	0.00	8.02	0.00	0.00	0.00	8.44	8.87	9.22
1001	Cheltuieli salariale in bani	7.82	0.00	7.82	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	7.38	0.00	7.38	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	0.44	0.00	0.44	0.00	0.00	0.00	X	X	X
1003	Contributii	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X

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20	TITLUL II BUNURI SI SERVICII	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200103	Incalzit, iluminat si forta motrica	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
5922	Actiuni cu caracter stiintific si social-cultural	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
670206	Servicii religioase	85.00	0.00	45.00	40.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	85.00	0.00	45.00	40.00	0.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	85.00	0.00	45.00	40.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	85.00	0.00	45.00	40.00	0.00	0.00	X	X	X
6802	Asigurari si asistenta sociala	2,615.02	0.00	731.46	636.00	567.39	680.17	2,520.16	2,542.41	2,560.47
01	CHELTUIELI CURENTE	2,615.02	0.00	731.46	636.00	567.39	680.17	2,520.16	2,542.41	2,560.47
10	TITLUL I CHELTUIELI DE PERSONAL	1,412.90	0.00	416.34	422.00	358.89	215.67	1,413.75	1,414.59	1,415.27
1001	Cheltuieli salariale in bani	1,325.05	0.00	407.49	357.50	350.39	209.67	X	X	X
100101	Salarii de baza	1,202.00	0.00	372.44	322.50	317.39	189.67	X	X	X
100117	Indemnizatii de hrana	123.05	0.00	35.05	35.00	33.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	56.00	0.00	0.00	56.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	56.00	0.00	0.00	56.00	0.00	0.00	X	X	X
1003	Contributii	31.85	0.00	8.85	8.50	8.50	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	31.85	0.00	8.85	8.50	8.50	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	22.12	19.00	17.50	18.50	4.21	4.42	4.60
2001	Bunuri si servicii	77.12	0.00	22.12	19.00	17.50	18.50	X	X	X
200103	Incalzit, iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	57.12	0.00	17.12	14.00	12.50	13.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,125.00	0.00	293.00	195.00	191.00	446.00	1,102.20	1,123.40	1,140.60
5702	Ajutoare sociale	1,125.00	0.00	293.00	195.00	191.00	446.00	X	X	X
570201	Ajutoare sociale in numerar	1,125.00	0.00	293.00	195.00	191.00	446.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	35.90	0.00	20.90	5.00	5.00	5.00	16.75	17.59	18.27
01	CHELTUIELI CURENTE	35.90	0.00	20.90	5.00	5.00	5.00	16.75	17.59	18.27
10	TITLUL I CHELTUIELI DE PERSONAL	15.90	0.00	15.90	0.00	0.00	0.00	16.75	17.59	18.27
1001	Cheltuieli salariale in bani	15.55	0.00	15.55	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.05	0.00	1.05	0.00	0.00	0.00	X	X	X
1003	Contributii	0.35	0.00	0.35	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.35	0.00	0.35	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
2001	Bunuri si servicii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200103	Incalzit, iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,078.00	0.00	582.44	606.00	538.89	350.67	2,078.00	2,078.00	2,078.00
68020502	Asistenta sociala in caz de invaliditate	2,078.00	0.00	582.44	606.00	538.89	350.67	2,078.00	2,078.00	2,078.00
01	CHELTUIELI CURENTE	2,078.00	0.00	582.44	606.00	538.89	350.67	2,078.00	2,078.00	2,078.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,397.00	0.00	400.44	422.00	358.89	215.67	1,397.00	1,397.00	1,397.00

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1001	Cheltuieli salariale in bani	1,309.50	0.00	391.94	357.00	350.39	209.67	X	X	X
100101	Salarii de baza	1,187.50	0.00	357.94	322.50	317.39	189.67	X	X	X
100117	Indemnizatii de hrana	122.00	0.00	34.00	35.00	33.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	56.00	0.00	0.00	56.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	56.00	0.00	0.00	56.00	0.00	0.00	X	X	X
1003	Contributii	31.50	0.00	8.50	8.50	8.50	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	31.50	0.00	8.50	8.50	8.50	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	681.00	0.00	182.00	184.00	180.00	135.00	681.00	681.00	681.00
5702	Ajutoare sociale	681.00	0.00	182.00	184.00	180.00	135.00	X	X	X
570201	Ajutoare sociale in numerar	681.00	0.00	182.00	184.00	180.00	135.00	X	X	X
680215	Prevenirea excluderii sociale	444.00	0.00	111.00	11.00	11.00	311.00	421.20	442.40	459.60
68021501	Ajutor social	444.00	0.00	111.00	11.00	11.00	311.00	421.20	442.40	459.60
01	CHELTUIELI CURENTE	444.00	0.00	111.00	11.00	11.00	311.00	421.20	442.40	459.60
57	TITLUL IX ASISTENTA SOCIALA	444.00	0.00	111.00	11.00	11.00	311.00	421.20	442.40	459.60
5702	Ajutoare sociale	444.00	0.00	111.00	11.00	11.00	311.00	X	X	X
570201	Ajutoare sociale in numerar	444.00	0.00	111.00	11.00	11.00	311.00	X	X	X
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	57.12	0.00	17.12	14.00	12.50	13.50	4.21	4.42	4.60
68025050	Alte cheltuieli in domeniul asistentei sociale	57.12	0.00	17.12	14.00	12.50	13.50	4.21	4.42	4.60
01	CHELTUIELI CURENTE	57.12	0.00	17.12	14.00	12.50	13.50	4.21	4.42	4.60
20	TITLUL II BUNURI SI SERVICII	57.12	0.00	17.12	14.00	12.50	13.50	4.21	4.42	4.60
2001	Bunuri si servicii	57.12	0.00	17.12	14.00	12.50	13.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	57.12	0.00	17.12	14.00	12.50	13.50	X	X	X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	507.11	0.00	149.40	125.05	94.44	138.22	237.42	249.36	259.05
7002	Locuinte, servicii si dezvoltare publica	449.01	0.00	119.40	106.95	84.44	138.22	224.78	236.09	245.26
01	CHELTUIELI CURENTE	449.01	0.00	119.40	106.95	84.44	138.22	224.78	236.09	245.26
10	TITLUL I CHELTUIELI DE PERSONAL	198.66	0.00	55.05	58.95	47.44	37.22	209.19	219.72	228.25
1001	Cheltuieli salariale in bani	187.67	0.00	53.50	51.39	46.39	36.39	X	X	X
100101	Salarii de baza	180.00	0.00	50.00	50.00	45.00	35.00	X	X	X
100117	Indemnizatii de hrana	7.67	0.00	3.50	1.39	1.39	1.39	X	X	X
1002	Cheltuieli salariale in natura	6.40	0.00	0.00	6.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	6.40	0.00	0.00	6.40	0.00	0.00	X	X	X
1003	Contributii	4.59	0.00	1.55	1.16	1.05	0.83	X	X	X
100307	Contributia asiguratorie pentru munca	4.59	0.00	1.55	1.16	1.05	0.83	X	X	X
20	TITLUL II BUNURI SI SERVICII	250.35	0.00	64.35	48.00	37.00	101.00	15.59	16.37	17.01
2001	Bunuri si servicii	210.10	0.00	54.10	38.00	27.00	91.00	X	X	X
200103	Incalzit, iluminat si forta motrica	70.00	0.00	35.00	15.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	37.10	0.00	15.10	10.00	6.00	6.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	1.50	6.00	6.00	6.50	X	X	X
200106	Piese de schimb	19.00	0.00	0.00	6.00	5.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	62.00	0.00	1.00	1.00	0.00	60.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	1.50	0.00	0.00	0.50	X	X	X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X

700206	Iluminat public si electrificari rurale	160.00	0.00	35.00	25.00	20.00	80.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	160.00	0.00	35.00	25.00	20.00	80.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	35.00	25.00	20.00	80.00	0.00	0.00	0.00
2001	Bunuri si servicii	120.00	0.00	25.00	15.00	10.00	70.00	X	X	X
200103	Incalzit, iluminat si forta motrica	60.00	0.00	25.00	15.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	0.00	0.00	0.00	60.00	X	X	X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	289.01	0.00	84.40	81.95	64.44	58.22	224.78	236.09	245.26
01	CHELTUIELI CURENTE	289.01	0.00	84.40	81.95	64.44	58.22	224.78	236.09	245.26
10	TITLUL I CHELTUIELI DE PERSONAL	198.66	0.00	55.05	58.95	47.44	37.22	209.19	219.72	228.25
1001	Cheltuieli salariale in bani	187.67	0.00	53.50	51.39	46.39	36.39	X	X	X
100101	Salarii de baza	180.00	0.00	50.00	50.00	45.00	35.00	X	X	X
100117	Indemnizatii de hrana	7.67	0.00	3.50	1.39	1.39	1.39	X	X	X
1002	Cheltuieli salariale in natura	6.40	0.00	0.00	6.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	6.40	0.00	0.00	6.40	0.00	0.00	X	X	X
1003	Contributii	4.59	0.00	1.55	1.16	1.05	0.83	X	X	X
100307	Contributia asiguratorie pentru munca	4.59	0.00	1.55	1.16	1.05	0.83	X	X	X
20	TITLUL II BUNURI SI SERVICII	90.35	0.00	29.35	23.00	17.00	21.00	15.59	16.37	17.01
2001	Bunuri si servicii	90.10	0.00	29.10	23.00	17.00	21.00	X	X	X
200103	Incalzit, iluminat si forta motrica	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	37.10	0.00	15.10	10.00	6.00	6.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	1.50	6.00	6.00	6.50	X	X	X
200106	Piese de schimb	19.00	0.00	0.00	6.00	5.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	1.50	0.00	0.00	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.25	0.00	0.25	0.00	0.00	0.00	X	X	X
7402	Protectia mediului	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
01	CHELTUIELI CURENTE	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
20	TITLUL II BUNURI SI SERVICII	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
2001	Bunuri si servicii	58.10	0.00	30.00	18.10	10.00	0.00	X	X	X
200104	Apa, canal si salubritate	58.10	0.00	30.00	18.10	10.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
74020501	Salubritate	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
01	CHELTUIELI CURENTE	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
20	TITLUL II BUNURI SI SERVICII	58.10	0.00	30.00	18.10	10.00	0.00	12.64	13.27	13.79
2001	Bunuri si servicii	58.10	0.00	30.00	18.10	10.00	0.00	X	X	X
200104	Apa, canal si salubritate	58.10	0.00	30.00	18.10	10.00	0.00	X	X	X
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	275.00	283.00	291.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	275.00	283.00	291.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	275.00	283.00	291.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI	13,500.80		13,500.80	0.00	0.00	0.00	1,891.28	1,953.42	2,006.04
000202	I. VENITURI CURENTE	110.48		110.48	0.00	0.00	0.00	838.28	847.42	857.04
001202	C. VENITURI NEFISCALE	110.48		110.48	0.00	0.00	0.00	838.28	847.42	857.04
001402	C2. VANZARI DE BUNURI SI SERVICII	110.48		110.48	0.00	0.00	0.00	838.28	847.42	857.04
3702	Transferuri voluntare, altele decat subventiile	110.48		110.48	0.00	0.00	0.00	838.28	847.42	857.04
370204	Varsaminte din sectiunea de functionare	110.48		110.48	0.00	0.00	0.00	838.28	847.42	857.04
001702	IV. SUBVENTII	12,513.51		12,513.51	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	12,513.51		12,513.51	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
4202	Subventii de la bugetul de stat	12,513.51		12,513.51	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
001902	A. De capital	494.31		494.31	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,766.22		1,766.22	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru	10,252.98		10,252.98	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
420288	Alocari de sume din PNRR aferente asistentei financiare	494.31		494.31	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	415.38		415.38	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	78.93		78.93	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si	876.81		876.81	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala	876.81		876.81	0.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	876.81		876.81	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	15,172.99	0.00	15,172.99	0.00	0.00	0.00	1,891.28	1,953.42	2,006.04
01	CHELTUIELI CURENTE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	415.38	0.00	415.38	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	78.93	0.00	78.93	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,678.68	0.00	14,678.68	0.00	0.00	0.00	1,891.28	1,953.42	2,006.04
71	TITLUL XV ACTIVE NEFINANCIARE	14,678.68	0.00	14,678.68	0.00	0.00	0.00	1,891.28	1,953.42	2,006.04
7101	Active fixe	14,678.68	0.00	14,678.68	0.00	0.00	0.00	X	X	X
710101	Constructii	13,587.68	0.00	13,587.68	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,075.00	0.00	1,075.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
5102	Autoritati publice si actiuni externe	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
70	CHELTUIELI DE CAPITAL	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
71	TITLUL XV ACTIVE NEFINANCIARE	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
7101	Active fixe	793.40	0.00	793.40	0.00	0.00	0.00	X	X	X
710101	Constructii	283.40	0.00	283.40	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	510.00	0.00	510.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
51020103	Autoritati executive	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
70	CHELTUIELI DE CAPITAL	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
71	TITLUL XV ACTIVE NEFINANCIARE	793.40	0.00	793.40	0.00	0.00	0.00	838.28	847.42	857.04
7101	Active fixe	793.40	0.00	793.40	0.00	0.00	0.00	X	X	X

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710101	Constructii	283.40	0.00	283.40	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	510.00	0.00	510.00	0.00	0.00	0.00	0.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	3,676.61	0.00	3,676.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	2,745.61	0.00	2,745.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	415.38	0.00	415.38	0.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	78.93	0.00	78.93	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,251.30	0.00	2,251.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,251.30	0.00	2,251.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,251.30	0.00	2,251.30	0.00	0.00	0.00	0.00	X	X	X
710101	Constructii	2,136.30	0.00	2,136.30	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	115.00	0.00	115.00	0.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	2,221.30	0.00	2,221.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	223.00	0.00	223.00	0.00	0.00	0.00	0.00	X	X	X
710101	Constructii	163.00	0.00	163.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	0.00	0.00	X	X	X
65020302	Invatamant primar	1,998.30	0.00	1,998.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,998.30	0.00	1,998.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,998.30	0.00	1,998.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,998.30	0.00	1,998.30	0.00	0.00	0.00	0.00	X	X	X
710101	Constructii	1,973.30	0.00	1,973.30	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	524.31	0.00	524.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	494.31	0.00	494.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	415.38	0.00	415.38	0.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	78.93	0.00	78.93	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	30.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	30.00	0.00	0.00	0.00	0.00	X	X	X
6702	Cultura, recreere si religie	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	931.00	0.00	931.00	0.00	0.00	0.00	0.00	X	X	X
710101	Constructii	915.00	0.00	915.00	0.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	16.00	0.00	16.00	0.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

71	TITLUL XV ACTIVE NEFINANCIARE	931.00	0.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	931.00	0.00	931.00	0.00	0.00	0.00	X	X	X
710101	Constructii	915.00	0.00	915.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	350.00	0.00	350.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
7002	Locuinte, servicii si dezvoltare publica	300.00	0.00	300.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
70	CHELTUIELI DE CAPITAL	300.00	0.00	300.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
71	TITLUL XV ACTIVE NEFINANCIARE	300.00	0.00	300.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
7101	Active fixe	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	1,053.00	1,106.00	1,149.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
7402	Protectia mediului	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
7902	Partea a V-a Actiuni economice	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10,352.98	0.00	10,352.98	0.00	0.00	0.00	X	X	X
710101	Constructii	10,252.98	0.00	10,252.98	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,352.98	0.00	10,352.98	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10,352.98	0.00	10,352.98	0.00	0.00	0.00	X	X	X

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710101	Constructii	10,252.98	0.00	10,252.98	0	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	X	X	X
9602	Rezerve, Excedent/Deficit	-1,672.19	0.00	-1,672.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,672.19	0.00	1,672.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,672.19	0.00	1,672.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Presedinte de sedinta,
Vasile-Florin RIȚIU



Contrasemnează
Secretar general,
Cristina POP

