

11/01

RECTIFICARE HCL NR. 61/2025

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	25,064.53	39.00	25,103.53		4,226.26	17,370.95	1,521.70	1,984.62
499002	VENITURI PROPRII	2,860.00	0.00	2,860.00		697.24	836.44	680.70	645.62
000202	I. VENITURI CURENTE	6,801.86	39.00	6,840.86		1,948.10	1,806.44	1,521.70	1,564.62
000302	A. VENITURI FISCALE	6,457.76	39.00	6,496.76		1,847.00	1,727.44	1,443.70	1,478.62
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,839.00	0.00	1,839.00		405.00	559.00	436.00	439.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,839.00	0.00	1,839.00		405.00	559.00	436.00	439.00
0302	Impozit pe venit	27.00	0.00	27.00		5.00	8.00	6.00	8.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	27.00	0.00	27.00		5.00	8.00	6.00	8.00
0402	Cote si sume defalcate din impozitul pe venit	1,812.00	0.00	1,812.00		400.00	551.00	430.00	431.00
040201	Cote defalcate din impozitul pe venit	434.00	0.00	434.00		100.00	130.00	100.00	104.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	928.00	0.00	928.00		200.00	301.00	250.00	177.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00	0.00	450.00		100.00	120.00	80.00	150.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	400.86	0.00	400.86		105.72	125.00	111.14	59.00
0702	Impozite si taxe pe proprietate	400.86	0.00	400.86		105.72	125.00	111.14	59.00
070201	Impozit si taxa pe cladiri	118.00	0.00	118.00		35.00	33.00	25.00	25.00
07020101	Impozit pe cladiri de la persoane fizice	43.30	0.00	43.30		10.30	13.00	10.00	10.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	74.70	0.00	74.70		24.70	20.00	15.00	15.00
070202	Impozit si taxa pe teren	278.36	0.00	278.36		69.50	92.00	83.86	33.00
07020201	Impozit pe terenuri de la persoane fizice	40.50	0.00	40.50		12.50	10.00	10.00	8.00
07020202	Impozit si taxa pe teren de la persoane juridice	8.90	0.00	8.90		2.90	2.00	2.00	2.00
07020203	Impozitul pe terenul din extravilan	228.96	0.00	228.96		54.10	80.00	71.86	23.00
070203	Taxe judiciare de timbru si alte taxe de timbru	4.50	0.00	4.50		1.22	0.00	2.28	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,214.10	39.00	4,253.10		1,335.10	1,042.44	895.56	980.00
1102	Sume defalcate din TVA	3,970.00	39.00	4,009.00		1,279.00	970.00	841.00	919.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru inamarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului	3,522.00	39.00	3,561.00		979.00	906.00	776.00	900.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	448.00	0.00	448.00		300.00	64.00	65.00	19.00
1502	Taxe pe servicii specifice	73.50	0.00	73.50		13.50	20.00	15.00	25.00
150250	Alte taxe pe servicii specifice	73.50	0.00	73.50		13.50	20.00	15.00	25.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	170.60	0.00	170.60		42.60	52.44	39.56	36.00
160202	Impozit pe mijloacele de transport	170.50	0.00	170.50		42.50	52.44	39.56	36.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	136.50	0.00	136.50		32.50	44.00	30.00	30.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	34.00	0.00	34.00		10.00	8.44	9.56	6.00

160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desființare de activități	0.10	0.00	0.10		0.10	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.80	0.00	3.80		1.18	1.00	1.00	0.62
1802	Alte impozite si taxe fiscale	3.80	0.00	3.80		1.18	1.00	1.00	0.62
180250	Alte impozite si taxe	3.80	0.00	3.80		1.18	1.00	1.00	0.62
001202	C. VENITURI NEFISCALE	344.10	0.00	344.10		101.10	79.00	78.00	86.00
001302	C1. VENITURI DIN PROPRIETATE	50.80	0.00	50.80		16.80	12.00	12.00	10.00
3002	Venituri din proprietate	50.80	0.00	50.80		16.80	12.00	12.00	10.00
300205	Venituri din concesiuni si inchirieri	50.80	0.00	50.80		16.80	12.00	12.00	10.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.80	0.00	50.80		16.80	12.00	12.00	10.00
001402	C2. VANZARI DE BUNURI SI SERVICII	293.30	0.00	293.30		84.30	67.00	66.00	76.00
3502	Amenzi, penalitati si confiscari	112.30	0.00	112.30		26.30	26.00	25.00	35.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	112.30	0.00	112.30		26.30	26.00	25.00	35.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	112.30	0.00	112.30		26.30	26.00	25.00	35.00
3602	Diverse venituri	181.00	0.00	181.00		58.00	41.00	41.00	41.00
360206	Taxe speciale	173.00	0.00	173.00		53.00	40.00	40.00	40.00
360250	Alte venituri	8.00	0.00	8.00		5.00	1.00	1.00	1.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-385.86	0.00	-385.86		-64.86	-20.00	0.00	-301.00
370204	Varsaminte din sectiunea de functionare	385.86	0.00	385.86		64.86	20.00	0.00	301.00
001502	II. VENITURI DIN CAPITAL	28.14	0.00	28.14		28.14	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	28.14	0.00	28.14		28.14	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	28.14	0.00	28.14		28.14	0.00	0.00	0.00
001702	IV. SUBVENTII	18,234.53	0.00	18,234.53		2,250.02	15,564.51	0.00	420.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	18,234.53	0.00	18,234.53		2,250.02	15,564.51	0.00	420.00
4202	Subventii de la bugetul de stat	18,034.53	0.00	18,034.53		2,050.02	15,564.51	0.00	420.00
001902	A. De capital	357.07	0.00	357.07		357.07	0.00	0.00	0.00
002002	B. Curente	17,677.46	0.00	17,677.46		1,692.95	15,564.51	0.00	420.00
420234	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului pentru energie alocată pentru consumul de combustibili solizi și/sau petrolieri	450.00	0.00	450.00		30.00	0.00	0.00	420.00
420265	Finantarea Programului National de Dezvoltare Locala	1,390.19	0.00	1,390.19		391.25	998.94	0.00	0.00
420287	Subvenții de la bugetul de stat către bugetele locale pentru Programul national de investitii Anghel Saligny	15,837.27	0.00	15,837.27		1,271.70	14,565.57	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	357.07	0.00	357.07		357.07	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	357.07	0.00	357.07		357.07	0.00	0.00	0.00
4302	Subventii de la alte administratii	200.00	0.00	200.00		200.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCDI pentru finantarea tinerilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	200.00	0.00	200.00		200.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	27,386.01	39.00	27,425.01	0.00	6,547.74	17,370.95	1,521.70	1,984.62
01	CHELTUIELI CURENTE	7,525.07	39.00	7,564.07	0.00	2,470.31	1,786.44	1,521.70	1,785.62
10	TITLUL I CHELTUIELI DE PERSONAL	3,319.40	37.00	3,356.40	0.00	844.20	987.25	901.55	623.40
1001	Cheltuieli salariale in bani	3,204.15	37.00	3,241.15	0.00	824.05	920.95	880.95	615.20
100101	Salarii de baza	2,868.90	37.00	2,905.90	0.00	726.70	824.60	784.60	570.00
100112	Indemnizatii platite unor persoane din afara unitatii	101.00	0.00	101.00	0.00	36.00	29.00	32.00	4.00
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	37.00	0.00	6.00	12.00	9.00	10.00
100117	Indemnizatii de hrana	197.25	0.00	197.25	0.00	55.35	55.35	55.35	31.20

1002	Cheltuieli salariale in natura	45.60	0.00	45.60	0.00	0.00	45.60	0.00	0.00
100206	Vouchere de vacanta	45.60	0.00	45.60	0.00	0.00	45.60	0.00	0.00
1003	Contributii	69.65	0.00	69.65	0.00	20.15	20.70	20.60	8.20
100307	Contributia asiguratorie pentru munca	69.65	0.00	69.65	0.00	20.15	20.70	20.60	8.20
20	TITLUL II BUNURI SI SERVICII	1,501.80	2.00	1,503.80	0.00	713.20	264.49	254.09	272.02
2001	Bunuri si servicii	1,369.89	2.00	1,371.89	0.00	655.89	228.99	233.99	253.02
200101	Furnituri de birou	26.10	0.00	26.10	0.00	3.00	16.00	3.00	4.10
200102	Materiale pentru curatenie	25.00	0.00	25.00	0.00	1.00	9.00	10.00	5.00
200103	Încalzit, Iluminat si forta motrica	156.60	0.00	156.60	0.00	88.10	28.50	19.50	20.50
200104	Apa, canal si salubritate	195.80	0.00	195.80	0.00	77.00	29.00	46.00	43.80
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	50.00	0.00	13.00	13.00	12.00	12.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	48.00	0.00	48.00	0.00	16.00	14.00	12.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	178.64	2.00	180.64	0.00	31.51	39.71	52.21	57.21
200130	Alte bunuri si servicii pentru întretinere si functionare	669.75	0.00	669.75	0.00	421.28	74.78	74.28	99.41
2002	Reparatii curente	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	14.40	0.00	14.40	0.00	5.40	9.00	0.00	0.00
200530	Alte obiecte de inventar	14.40	0.00	14.40	0.00	5.40	9.00	0.00	0.00
2006	Daplasari, detasari, transferari	11.00	0.00	11.00	0.00	2.50	4.50	2.00	2.00
200601	Deplasari interne, detasari, transferari	11.00	0.00	11.00	0.00	2.50	4.50	2.00	2.00
2011	Carti, publicatii si materiale documentare	4.20	0.00	4.20	0.00	0.10	1.00	3.10	0.00
2013	Pregatire profesionala	13.00	0.00	13.00	0.00	1.00	5.00	3.00	4.00
2030	Alte cheltuieli	49.31	0.00	49.31	0.00	38.31	6.00	2.00	3.00
203001	Reclama si publicitate	15.00	0.00	15.00	0.00	5.00	5.00	2.00	3.00
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	4.00	1.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	29.31	0.00	29.31	0.00	29.31	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20
5501	A. Transferuri interne	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20
550118	Alte transferuri curente interne	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20
57	TITLUL IX ASISTENTA SOCIALA	2,182.00	0.00	2,182.00	0.00	511.50	468.50	328.00	874.00
5702	Ajutoare sociale	2,182.00	0.00	2,182.00	0.00	511.50	468.50	328.00	874.00
570201	Ajutoare sociale in numerar	1,518.00	0.00	1,518.00	0.00	277.50	278.50	268.00	694.00
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	55.00	0.00	25.00	10.00	10.00	10.00
570205	Suport alimentar	609.00	0.00	609.00	0.00	209.00	180.00	50.00	170.00
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	357.07	0.00	357.07	0.00	357.07	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	300.06	0.00	0.00	0.00
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	57.01	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	19,962.94	0.00	19,962.94	0.00	4,077.43	15,584.51	0.00	301.00

71	TITLUL XV ACTIVE NEFINANCIARE	19,962.94	0.00	19,962.94	0.00	4,077.43	15,584.51	0.00	301.00
7101	Active fixe	19,962.94	0.00	19,962.94	0.00	4,077.43	15,584.51	0.00	301.00
710101	Constructii	18,112.51	0.00	18,112.51	0.00	2,918.93	15,115.58	0.00	78.00
710103	Mobilier, aparatura birotica si alte active corporale	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00
710130	Alte active fixe	1,842.43	0.00	1,842.43	0.00	1,150.50	468.93	0.00	223.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
5002	Partea I-a Servicii publice generale	2,065.28	0.00	2,065.28	0.00	1,183.96	430.91	405.77	44.64
5102	Autoritati publice si actiuni externe	2,055.28	0.00	2,055.28	0.00	1,183.96	420.91	405.77	44.64
01	CHELTUIELI CURENTE	1,774.68	0.00	1,774.68	0.00	801.36	420.91	405.77	146.64
10	TITLUL I CHELTUIELI DE PERSONAL	875.00	0.00	875.00	0.00	240.00	302.00	297.00	36.00
1001	Cheltuieli salariale in bani	847.00	0.00	847.00	0.00	234.00	287.00	290.00	36.00
100101	Salarii de baza	720.00	0.00	720.00	0.00	190.00	250.00	250.00	30.00
100112	Indemnizatii platite unor persoane din afara unitatii	101.00	0.00	101.00	0.00	36.00	29.00	32.00	4.00
100117	Indemnizatii de hrana	26.00	0.00	26.00	0.00	8.00	8.00	8.00	2.00
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00
1003	Contributii	20.00	0.00	20.00	0.00	6.00	7.00	7.00	0.00
100307	Contributia asiguratorie pentru munca	20.00	0.00	20.00	0.00	6.00	7.00	7.00	0.00
20	TITLUL II BUNURI SI SERVICII	784.88	0.00	784.88	0.00	517.02	102.71	70.71	94.44
2001	Bunuri si servicii	708.57	0.00	708.57	0.00	473.71	85.71	63.71	85.44
200101	Furnituri de birou	14.10	0.00	14.10	0.00	2.00	10.00	0.00	2.10
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	55.00	0.00	55.00	0.00	48.00	7.00	0.00	0.00
200104	Apa, canal si salubritate	23.00	0.00	23.00	0.00	6.00	6.00	6.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	25.00	0.00	6.00	8.00	7.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	42.84	0.00	10.71	10.71	10.71	10.71
200130	Alte bunuri si servicii pentru întretinere si functionare	543.63	0.00	543.63	0.00	400.00	40.00	40.00	63.63
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	2.00	5.00	0.00	0.00
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	2.00	5.00	0.00	0.00
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	2.00	4.00	2.00	2.00
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	2.00	4.00	2.00	2.00
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	1.00	2.00	3.00	4.00
2030	Alte cheltuieli	49.31	0.00	49.31	0.00	38.31	6.00	2.00	3.00
203001	Reclama si publicitate	15.00	0.00	15.00	0.00	5.00	5.00	2.00	3.00
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	4.00	1.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	29.31	0.00	29.31	0.00	29.31	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20
5501	A. Transferuri interne	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20
550118	Alte transferuri curente interne	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20

70	CHELTUIELI DE CAPITAL	382.60	0.00	382.60	0.00	382.60	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	382.60	0.00	382.60	0.00	382.60	0.00	0.00	0.00
7101	Active fixe	382.60	0.00	382.60	0.00	382.60	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00
710130	Alte active fixe	374.60	0.00	374.60	0.00	374.60	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
510201	Autoritati executive si legislative	2,055.28	0.00	2,055.28	0.00	1,183.96	420.91	405.77	44.64
51020103	Autoritati executive	2,055.28	0.00	2,055.28	0.00	1,183.96	420.91	405.77	44.64
01	CHELTUIELI CURENTE	1,774.68	0.00	1,774.68	0.00	801.36	420.91	405.77	146.64
10	TITLUL I CHELTUIELI DE PERSONAL	875.00	0.00	875.00	0.00	240.00	302.00	297.00	36.00
1001	Cheltuieli salariale in bani	847.00	0.00	847.00	0.00	234.00	287.00	290.00	36.00
100101	Salarii de baza	720.00	0.00	720.00	0.00	190.00	250.00	250.00	30.00
100112	Indemnizatii platite unor persoane din afara unitatii	101.00	0.00	101.00	0.00	36.00	29.00	32.00	4.00
100117	Indemnizatii de hrana	26.00	0.00	26.00	0.00	8.00	8.00	8.00	2.00
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00
1003	Contributii	20.00	0.00	20.00	0.00	6.00	7.00	7.00	0.00
100307	Contributia asiguratorie pentru munca	20.00	0.00	20.00	0.00	6.00	7.00	7.00	0.00
20	TITLUL II BUNURI SI SERVICII	784.88	0.00	784.88	0.00	517.02	102.71	70.71	94.44
2001	Bunuri si servicii	708.57	0.00	708.57	0.00	473.71	85.71	63.71	85.44
200101	Furnituri de birou	14.10	0.00	14.10	0.00	2.00	10.00	0.00	2.10
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	55.00	0.00	55.00	0.00	48.00	7.00	0.00	0.00
200104	Apa, canal si salubritate	23.00	0.00	23.00	0.00	6.00	6.00	6.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	25.00	0.00	6.00	8.00	7.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	42.84	0.00	10.71	10.71	10.71	10.71
200130	Alte bunuri si servicii pentru întretinere si functionare	543.63	0.00	543.63	0.00	400.00	40.00	40.00	63.63
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	2.00	5.00	0.00	0.00
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	2.00	5.00	0.00	0.00
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	2.00	4.00	2.00	2.00
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	2.00	4.00	2.00	2.00
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	1.00	2.00	3.00	4.00
2030	Alte cheltuieli	49.31	0.00	49.31	0.00	38.31	6.00	2.00	3.00
203001	Reclama si publicitate	15.00	0.00	15.00	0.00	5.00	5.00	2.00	3.00
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	4.00	1.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	29.31	0.00	29.31	0.00	29.31	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20
5501	A. Transferuri interne	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20
550118	Alte transferuri curente interne	114.80	0.00	114.80	0.00	44.34	16.20	38.06	16.20

70	CHELTUIELI DE CAPITAL	382.60	0.00	382.60	0.00	382.60	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	382.60	0.00	382.60	0.00	382.60	0.00	0.00	0.00
7101	Active fixe	382.60	0.00	382.60	0.00	382.60	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00
710130	Alte active fixe	374.60	0.00	374.60	0.00	374.60	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-102.00	0.00	-102.00	0.00	0.00	0.00	0.00	-102.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	102.50	0.00	102.50	0.00	28.00	18.75	27.95	27.80
6102	Ordine publica si siguranta nationala	102.50	0.00	102.50	0.00	28.00	18.75	27.95	27.80
01	CHELTUIELI CURENTE	102.50	0.00	102.50	0.00	28.00	18.75	27.95	27.80
10	TITLUL I CHELTUIELI DE PERSONAL	72.50	0.00	72.50	0.00	18.00	18.75	17.95	17.80
1001	Cheltuieli salariale in bani	70.05	0.00	70.05	0.00	17.55	17.55	17.55	17.40
100101	Salarii de baza	66.00	0.00	66.00	0.00	16.50	16.50	16.50	16.50
100117	Indemnizatii de hrana	4.05	0.00	4.05	0.00	1.05	1.05	1.05	0.90
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
1003	Contributii	1.65	0.00	1.65	0.00	0.45	0.40	0.40	0.40
100307	Contributia asiguratorie pentru munca	1.65	0.00	1.65	0.00	0.45	0.40	0.40	0.40
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	10.00	0.00	10.00	10.00
2001	Bunuri si servicii	27.60	0.00	27.60	0.00	7.60	0.00	10.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	27.60	0.00	27.60	0.00	7.60	0.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	2.40	0.00	2.40	0.00	2.40	0.00	0.00	0.00
200530	Alte obiecte de inventar	2.40	0.00	2.40	0.00	2.40	0.00	0.00	0.00
610203	Ordine publica	72.50	0.00	72.50	0.00	18.00	18.75	17.95	17.80
61020304	Politie locala	72.50	0.00	72.50	0.00	18.00	18.75	17.95	17.80
01	CHELTUIELI CURENTE	72.50	0.00	72.50	0.00	18.00	18.75	17.95	17.80
10	TITLUL I CHELTUIELI DE PERSONAL	72.50	0.00	72.50	0.00	18.00	18.75	17.95	17.80
1001	Cheltuieli salariale in bani	70.05	0.00	70.05	0.00	17.55	17.55	17.55	17.40
100101	Salarii de baza	66.00	0.00	66.00	0.00	16.50	16.50	16.50	16.50
100117	Indemnizatii de hrana	4.05	0.00	4.05	0.00	1.05	1.05	1.05	0.90
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00

1003	Contributii	1.65	0.00	1.65	0.00	0.45	0.40	0.40	0.40
100307	Contributia asiguratorie pentru munca	1.65	0.00	1.65	0.00	0.45	0.40	0.40	0.40
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	30.00	0.00	30.00	0.00	10.00	0.00	10.00	10.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	10.00	0.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	10.00	0.00	10.00	10.00
2001	Bunuri si servicii	27.60	0.00	27.60	0.00	7.60	0.00	10.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	27.60	0.00	27.60	0.00	7.60	0.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	2.40	0.00	2.40	0.00	2.40	0.00	0.00	0.00
200530	Alte obiecte de inventar	2.40	0.00	2.40	0.00	2.40	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	8,114.53	39.00	8,153.53	0.00	3,177.18	2,463.39	957.28	1,555.68
6502	Invatamant	2,403.81	2.00	2,405.81	0.00	671.87	1,320.94	156.00	257.00
01	CHELTUIELI CURENTE	1,350.07	2.00	1,352.07	0.00	645.57	293.50	156.00	257.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	37.00	0.00	6.00	12.00	9.00	10.00
1001	Cheltuieli salariale in bani	37.00	0.00	37.00	0.00	6.00	12.00	9.00	10.00
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	37.00	0.00	6.00	12.00	9.00	10.00
20	TITLUL II BUNURI SI SERVICII	271.00	2.00	273.00	0.00	40.00	82.00	84.00	67.00
2001	Bunuri si servicii	267.00	2.00	269.00	0.00	39.50	78.50	84.00	67.00
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	5.00	3.00	2.00
200102	Materiale pentru curatenie	20.00	0.00	20.00	0.00	0.00	5.00	10.00	5.00
200103	Încalzit, iluminat si forta motrica	19.00	0.00	19.00	0.00	3.50	5.00	5.00	5.50
200104	Apa, canal si salubritate	6.00	0.00	6.00	0.00	1.00	2.00	2.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	23.00	0.00	10.00	6.00	5.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	80.00	2.00	82.00	0.00	8.00	25.00	29.00	20.00
200130	Alte bunuri si servicii pentru întretinere si functionare	69.00	0.00	69.00	0.00	7.00	20.50	20.00	21.50
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.50	0.50	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.50	0.50	0.00	0.00
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	685.00	0.00	685.00	0.00	242.50	199.50	63.00	180.00
5702	Ajutoare sociale	685.00	0.00	685.00	0.00	242.50	199.50	63.00	180.00
570201	Ajutoare sociale in numerar	21.00	0.00	21.00	0.00	8.50	9.50	3.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	55.00	0.00	25.00	10.00	10.00	10.00
570205	Suport alimentar	609.00	0.00	609.00	0.00	209.00	180.00	50.00	170.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NEAMBURSABILA AFERENTA PNRR	357.07	0.00	357.07	0.00	357.07	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	300.06	0.00	0.00	0.00
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	57.01	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,053.74	0.00	1,053.74	0.00	26.30	1,027.44	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,053.74	0.00	1,053.74	0.00	26.30	1,027.44	0.00	0.00
7101	Active fixe	1,053.74	0.00	1,053.74	0.00	26.30	1,027.44	0.00	0.00
710101	Constructii	998.94	0.00	998.94	0.00	0.00	998.94	0.00	0.00
710130	Alte active fixe	54.80	0.00	54.80	0.00	26.30	28.50	0.00	0.00
650203	Invatamant prescolar si primar	1,037.44	0.00	1,037.44	0.00	0.00	1,037.44	0.00	0.00

65020301	Invatamant prescolar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
200102	Materiale pentru curatenie	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
65020302	Invatamant primar	1,032.44	0.00	1,032.44	0.00	0.00	1,032.44	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
200102	Materiale pentru curatenie	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,027.44	0.00	1,027.44	0.00	0.00	1,027.44	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,027.44	0.00	1,027.44	0.00	0.00	1,027.44	0.00	0.00
7101	Active fixe	1,027.44	0.00	1,027.44	0.00	0.00	1,027.44	0.00	0.00
710101	Constructii	998.94	0.00	998.94	0.00	0.00	998.94	0.00	0.00
710130	Alte active fixe	28.50	0.00	28.50	0.00	0.00	28.50	0.00	0.00
650204	Invatamant secundar	319.00	2.00	321.00	0.00	54.50	93.50	96.00	77.00
65020401	Invatamant secundar inferior	319.00	2.00	321.00	0.00	54.50	93.50	96.00	77.00
01	CHELTUIELI CURENTE	319.00	2.00	321.00	0.00	54.50	93.50	96.00	77.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	37.00	0.00	6.00	12.00	9.00	10.00
1001	Cheltuieli salariale in bani	37.00	0.00	37.00	0.00	6.00	12.00	9.00	10.00
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	37.00	0.00	6.00	12.00	9.00	10.00
20	TITLUL II BUNURI SI SERVICII	261.00	2.00	263.00	0.00	40.00	72.00	84.00	67.00
2001	Bunuri si servicii	257.00	2.00	259.00	0.00	39.50	68.50	84.00	67.00
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	5.00	3.00	2.00
200102	Materiale pentru curatenie	15.00	0.00	15.00	0.00	0.00	0.00	10.00	5.00
200103	Încalzit, Iluminat si forta motrica	19.00	0.00	19.00	0.00	3.50	5.00	5.00	5.50
200104	Apa, canal si salubritate	6.00	0.00	6.00	0.00	1.00	2.00	2.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	23.00	0.00	10.00	6.00	5.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	80.00	2.00	82.00	0.00	8.00	25.00	29.00	20.00
200130	Alte bunuri si servicii pentru intretinere si functionare	64.00	0.00	64.00	0.00	7.00	15.50	20.00	21.50
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.50	0.50	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.50	0.50	0.00	0.00
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	21.00	0.00	21.00	0.00	8.50	9.50	3.00	0.00
5702	Ajutoare sociale	21.00	0.00	21.00	0.00	8.50	9.50	3.00	0.00
570201	Ajutoare sociale in numerar	21.00	0.00	21.00	0.00	8.50	9.50	3.00	0.00
650211	Servicii auxiliare pentru educatie	664.00	0.00	664.00	0.00	234.00	190.00	60.00	180.00
65021130	Alte servicii auxiliare	664.00	0.00	664.00	0.00	234.00	190.00	60.00	180.00
01	CHELTUIELI CURENTE	664.00	0.00	664.00	0.00	234.00	190.00	60.00	180.00

57	TITLUL IX ASISTENTA SOCIALA	664.00	0.00	664.00	0.00	234.00	190.00	60.00	180.00
5702	Ajutoare sociale	664.00	0.00	664.00	0.00	234.00	190.00	60.00	180.00
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	55.00	0.00	25.00	10.00	10.00	10.00
570205	Suport alimentar	609.00	0.00	609.00	0.00	209.00	180.00	50.00	170.00
650250	Alte cheltuieli in domeniul invatamantului	383.37	0.00	383.37	0.00	383.37	0.00	0.00	0.00
01	CHELTUIELI CURENTE	357.07	0.00	357.07	0.00	357.07	0.00	0.00	0.00
60	TITLUL XIII PROIECTE COFINANATE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NEAMBIURSABILA AFERENTA PNRR	357.07	0.00	357.07	0.00	357.07	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	300.06	0.00	0.00	0.00
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	57.01	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	26.30	0.00	26.30	0.00	26.30	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	26.30	0.00	26.30	0.00	26.30	0.00	0.00	0.00
7101	Active fixe	26.30	0.00	26.30	0.00	26.30	0.00	0.00	0.00
710130	Alte active fixe	26.30	0.00	26.30	0.00	26.30	0.00	0.00	0.00
6602	Sanatate	76.75	0.00	76.75	0.00	14.10	34.85	14.00	13.80
01	CHELTUIELI CURENTE	56.75	0.00	56.75	0.00	14.10	14.85	14.00	13.80
10	TITLUL I CHELTUIELI DE PERSONAL	56.75	0.00	56.75	0.00	14.10	14.85	14.00	13.80
1001	Cheltuieli salariale in bani	54.45	0.00	54.45	0.00	13.65	13.65	13.65	13.50
100101	Salarii de baza	50.40	0.00	50.40	0.00	12.60	12.60	12.60	12.60
100117	Indemnizatii de hrana	4.05	0.00	4.05	0.00	1.05	1.05	1.05	0.90
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
1003	Contributii	1.50	0.00	1.50	0.00	0.45	0.40	0.35	0.30
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.45	0.40	0.35	0.30
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	76.75	0.00	76.75	0.00	14.10	34.85	14.00	13.80
66025050	Alte institutii si actiuni sanitare	76.75	0.00	76.75	0.00	14.10	34.85	14.00	13.80
01	CHELTUIELI CURENTE	56.75	0.00	56.75	0.00	14.10	14.85	14.00	13.80
10	TITLUL I CHELTUIELI DE PERSONAL	56.75	0.00	56.75	0.00	14.10	14.85	14.00	13.80
1001	Cheltuieli salariale in bani	54.45	0.00	54.45	0.00	13.65	13.65	13.65	13.50
100101	Salarii de baza	50.40	0.00	50.40	0.00	12.60	12.60	12.60	12.60
100117	Indemnizatii de hrana	4.05	0.00	4.05	0.00	1.05	1.05	1.05	0.90
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
1003	Contributii	1.50	0.00	1.50	0.00	0.45	0.40	0.35	0.30
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.45	0.40	0.35	0.30
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00

6702	Cultura, recreere si religie	2,108.35	0.00	2,108.35	0.00	1,721.93	266.32	22.00	98.10
01	CHELTUIELI CURENTE	130.35	0.00	130.35	0.00	23.00	65.25	22.00	20.10
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	68.35	0.00	17.10	17.75	16.90	16.60
1001	Cheltuieli salariale in bani	66.05	0.00	66.05	0.00	16.65	16.55	16.55	16.30
100101	Salarii de baza	62.00	0.00	62.00	0.00	15.60	15.50	15.50	15.40
100117	Indemnizatii de hrana	4.05	0.00	4.05	0.00	1.05	1.05	1.05	0.90
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
1003	Contributii	1.50	0.00	1.50	0.00	0.45	0.40	0.35	0.30
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.45	0.40	0.35	0.30
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	5.90	7.50	5.10	3.50
2001	Bunuri si servicii	17.80	0.00	17.80	0.00	5.80	6.50	2.00	3.50
200101	Furnituri de birou	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	12.60	0.00	12.60	0.00	4.10	4.00	2.00	2.50
200109	Materiale si prestari de servicii cu caracter functional	3.20	0.00	3.20	0.00	0.70	1.50	0.00	1.00
2011	Carti, publicatii si materiale documentare	4.20	0.00	4.20	0.00	0.10	1.00	3.10	0.00
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,978.00	0.00	1,978.00	0.00	1,698.93	201.07	0.00	78.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,978.00	0.00	1,978.00	0.00	1,698.93	201.07	0.00	78.00
7101	Active fixe	1,978.00	0.00	1,978.00	0.00	1,698.93	201.07	0.00	78.00
710101	Constructii	1,978.00	0.00	1,978.00	0.00	1,698.93	201.07	0.00	78.00
670203	Servicii culturale	2,068.35	0.00	2,068.35	0.00	1,721.93	226.32	22.00	98.10
67020302	Biblioteci publice comunale, orasenesti, municipale	80.35	0.00	80.35	0.00	20.00	21.75	21.00	17.60
01	CHELTUIELI CURENTE	80.35	0.00	80.35	0.00	20.00	21.75	21.00	17.60
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	68.35	0.00	17.10	17.75	16.90	16.60
1001	Cheltuieli salariale in bani	66.05	0.00	66.05	0.00	16.65	16.55	16.55	16.30
100101	Salarii de baza	62.00	0.00	62.00	0.00	15.60	15.50	15.50	15.40
100117	Indemnizatii de hrana	4.05	0.00	4.05	0.00	1.05	1.05	1.05	0.90
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
1003	Contributii	1.50	0.00	1.50	0.00	0.45	0.40	0.35	0.30
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.45	0.40	0.35	0.30
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	2.90	4.00	4.10	1.00
2001	Bunuri si servicii	7.80	0.00	7.80	0.00	2.80	3.00	1.00	1.00
200101	Furnituri de birou	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	5.60	0.00	5.60	0.00	1.60	2.00	1.00	1.00
200109	Materiale si prestari de servicii cu caracter functional	0.20	0.00	0.20	0.00	0.20	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	4.20	0.00	4.20	0.00	0.10	1.00	3.10	0.00
67020307	Camine culturale	1,988.00	0.00	1,988.00	0.00	1,701.93	204.57	1.00	80.50
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	3.00	3.50	1.00	2.50
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	3.00	3.50	1.00	2.50

2001	Bunuri si servicii	10.00	0.00	10.00	0.00	3.00	3.50	1.00	2.50
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	7.00	0.00	2.50	2.00	1.00	1.50
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	3.00	0.00	0.50	1.50	0.00	1.00
70	CHELTUIELI DE CAPITAL	1,978.00	0.00	1,978.00	0.00	1,698.93	201.07	0.00	78.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,978.00	0.00	1,978.00	0.00	1,698.93	201.07	0.00	78.00
7101	Active fixe	1,978.00	0.00	1,978.00	0.00	1,698.93	201.07	0.00	78.00
710101	Constructii	1,978.00	0.00	1,978.00	0.00	1,698.93	201.07	0.00	78.00
670206	Servicii religioase	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,525.62	37.00	3,562.62	0.00	769.28	841.28	765.28	1,186.78
01	CHELTUIELI CURENTE	3,525.62	37.00	3,562.62	0.00	769.28	841.28	765.28	1,186.78
10	TITLUL I CHELTUIELI DE PERSONAL	1,951.50	37.00	1,988.50	0.00	481.00	553.00	481.00	473.50
1001	Cheltuieli salariale in bani	1,880.50	37.00	1,917.50	0.00	470.00	510.00	470.00	467.50
100101	Salarii de baza	1,734.50	37.00	1,771.50	0.00	430.00	470.00	430.00	441.50
100117	Indemnizatii de hrana	146.00	0.00	146.00	0.00	40.00	40.00	40.00	26.00
1002	Cheltuieli salariale in natura	32.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00
100206	Vouchere de vacanta	32.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00
1003	Contributii	39.00	0.00	39.00	0.00	11.00	11.00	11.00	6.00
100307	Contributia asiguratorie pentru munca	39.00	0.00	39.00	0.00	11.00	11.00	11.00	6.00
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	77.12	0.00	19.28	19.28	19.28	19.28
2001	Bunuri si servicii	77.12	0.00	77.12	0.00	19.28	19.28	19.28	19.28
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	10.00	0.00	2.50	2.50	2.50	2.50
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	2.50	2.50	2.50	2.50
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	57.12	0.00	14.28	14.28	14.28	14.28
57	TITLUL IX ASISTENTA SOCIALA	1,497.00	0.00	1,497.00	0.00	269.00	269.00	265.00	694.00
5702	Ajutoare sociale	1,497.00	0.00	1,497.00	0.00	269.00	269.00	265.00	694.00
570201	Ajutoare sociale in numerar	1,497.00	0.00	1,497.00	0.00	269.00	269.00	265.00	694.00
680204	Asistenta acordata persoanelor in varsta	77.12	0.00	77.12	0.00	19.28	19.28	19.28	19.28
01	CHELTUIELI CURENTE	77.12	0.00	77.12	0.00	19.28	19.28	19.28	19.28
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	77.12	0.00	19.28	19.28	19.28	19.28
2001	Bunuri si servicii	77.12	0.00	77.12	0.00	19.28	19.28	19.28	19.28
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	10.00	0.00	2.50	2.50	2.50	2.50
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	2.50	2.50	2.50	2.50
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	57.12	0.00	14.28	14.28	14.28	14.28
680205	Asistenta sociala in caz de boli si invaliditati	2,942.50	37.00	2,979.50	0.00	706.00	808.00	732.00	733.50
68020502	Asistenta sociala in caz de invaliditate	2,942.50	37.00	2,979.50	0.00	706.00	808.00	732.00	733.50
01	CHELTUIELI CURENTE	2,942.50	37.00	2,979.50	0.00	706.00	808.00	732.00	733.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,951.50	37.00	1,988.50	0.00	481.00	553.00	481.00	473.50
1001	Cheltuieli salariale in bani	1,880.50	37.00	1,917.50	0.00	470.00	510.00	470.00	467.50
100101	Salarii de baza	1,734.50	37.00	1,771.50	0.00	430.00	470.00	430.00	441.50

100117	Indemnizatii de hrana	146.00	0.00	146.00	0.00	40.00	40.00	40.00	26.00
1002	Cheltuieli salariale in natura	32.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00
100206	Vouchere de vacanta	32.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00
1003	Contributii	39.00	0.00	39.00	0.00	11.00	11.00	11.00	6.00
100307	Contributia asiguratorie pentru munca	39.00	0.00	39.00	0.00	11.00	11.00	11.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	991.00	0.00	991.00	0.00	225.00	255.00	251.00	260.00
5702	Ajutoare sociale	991.00	0.00	991.00	0.00	225.00	255.00	251.00	260.00
570201	Ajutoare sociale in numerar	991.00	0.00	991.00	0.00	225.00	255.00	251.00	260.00
680215	Prevenirea excluderii sociale	506.00	0.00	506.00	0.00	44.00	14.00	14.00	434.00
68021501	Ajutor social	506.00	0.00	506.00	0.00	44.00	14.00	14.00	434.00
01	CHELTUIELI CURENTE	506.00	0.00	506.00	0.00	44.00	14.00	14.00	434.00
57	TITLUL IX ASISTENTA SOCIALA	506.00	0.00	506.00	0.00	44.00	14.00	14.00	434.00
5702	Ajutoare sociale	506.00	0.00	506.00	0.00	44.00	14.00	14.00	434.00
570201	Ajutoare sociale in numerar	506.00	0.00	506.00	0.00	44.00	14.00	14.00	434.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,838.13	0.00	6,838.13	0.00	1,158.60	5,192.33	130.70	356.50
7002	Locuinte, servicii si dezvoltare publica	6,686.33	0.00	6,686.33	0.00	1,100.60	5,174.33	92.70	318.70
01	CHELTUIELI CURENTE	423.30	0.00	423.30	0.00	131.00	103.90	92.70	95.70
10	TITLUL I CHELTUIELI DE PERSONAL	258.30	0.00	258.30	0.00	68.00	68.90	65.70	55.70
1001	Cheltuieli salariale in bani	249.10	0.00	249.10	0.00	66.20	64.20	64.20	54.50
100101	Salarii de baza	236.00	0.00	236.00	0.00	62.00	60.00	60.00	54.00
100117	Indemnizatii de hrana	13.10	0.00	13.10	0.00	4.20	4.20	4.20	0.50
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00
1003	Contributii	6.00	0.00	6.00	0.00	1.80	1.50	1.50	1.20
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	1.80	1.50	1.50	1.20
20	TITLUL II BUNURI SI SERVICII	165.00	0.00	165.00	0.00	63.00	35.00	27.00	40.00
2001	Bunuri si servicii	120.00	0.00	120.00	0.00	52.00	21.00	17.00	30.00
200103	Încalzit, Iluminat si forta motrica	60.00	0.00	60.00	0.00	30.00	10.00	10.00	10.00
200104	Apa, canal si salubritate	15.00	0.00	15.00	0.00	12.00	3.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	15.00	0.00	2.00	0.00	0.00	13.00
2002	Reparatii curente	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6,263.03	0.00	6,263.03	0.00	969.60	5,070.43	0.00	223.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,263.03	0.00	6,263.03	0.00	969.60	5,070.43	0.00	223.00
7101	Active fixe	6,263.03	0.00	6,263.03	0.00	969.60	5,070.43	0.00	223.00
710101	Constructii	5,070.00	0.00	5,070.00	0.00	220.00	4,850.00	0.00	0.00
710130	Alte active fixe	1,193.03	0.00	1,193.03	0.00	749.60	220.43	0.00	223.00
700206	Iluminat public si electrificari rurale	380.00	0.00	380.00	0.00	307.00	20.00	20.00	33.00
01	CHELTUIELI CURENTE	115.00	0.00	115.00	0.00	42.00	20.00	20.00	33.00

20	TITLUL II BUNURI SI SERVICII	115.00	0.00	115.00	0.00	42.00	20.00	20.00	33.00
2001	Bunuri si servicii	75.00	0.00	75.00	0.00	32.00	10.00	10.00	23.00
200103	Încalzit, iluminat si forta motrica	60.00	0.00	60.00	0.00	30.00	10.00	10.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	15.00	0.00	2.00	0.00	0.00	13.00
2002	Reparatii curente	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
70	CHELTUIELI DE CAPITAL	265.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	265.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00
7101	Active fixe	265.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00
710101	Constructii	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00
710130	Alte active fixe	45.00	0.00	45.00	0.00	45.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	5,983.43	0.00	5,983.43	0.00	690.00	5,070.43	0.00	223.00
70	CHELTUIELI DE CAPITAL	5,983.43	0.00	5,983.43	0.00	690.00	5,070.43	0.00	223.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,983.43	0.00	5,983.43	0.00	690.00	5,070.43	0.00	223.00
7101	Active fixe	5,983.43	0.00	5,983.43	0.00	690.00	5,070.43	0.00	223.00
710101	Constructii	4,850.00	0.00	4,850.00	0.00	0.00	4,850.00	0.00	0.00
710130	Alte active fixe	1,133.43	0.00	1,133.43	0.00	690.00	220.43	0.00	223.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	322.90	0.00	322.90	0.00	103.60	83.90	72.70	62.70
01	CHELTUIELI CURENTE	308.30	0.00	308.30	0.00	89.00	83.90	72.70	62.70
10	TITLUL I CHELTUIELI DE PERSONAL	258.30	0.00	258.30	0.00	68.00	68.90	65.70	55.70
1001	Cheltuieli salariale in bani	249.10	0.00	249.10	0.00	66.20	64.20	64.20	54.50
100101	Salarii de baza	236.00	0.00	236.00	0.00	62.00	60.00	60.00	54.00
100117	Indemnizatii de hrana	13.10	0.00	13.10	0.00	4.20	4.20	4.20	0.50
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00
1003	Contributii	6.00	0.00	6.00	0.00	1.80	1.50	1.50	1.20
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	1.80	1.50	1.50	1.20
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	50.00	0.00	21.00	15.00	7.00	7.00
2001	Bunuri si servicii	45.00	0.00	45.00	0.00	20.00	11.00	7.00	7.00
200104	Apa, canal si salubritate	15.00	0.00	15.00	0.00	12.00	3.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	14.60	0.00	14.60	0.00	14.60	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	14.60	0.00	14.60	0.00	14.60	0.00	0.00	0.00
7101	Active fixe	14.60	0.00	14.60	0.00	14.60	0.00	0.00	0.00
710130	Alte active fixe	14.60	0.00	14.60	0.00	14.60	0.00	0.00	0.00
7402	Protectia mediului	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
01	CHELTUIELI CURENTE	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
2001	Bunuri si servicii	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
200104	Apa, canal si salubritate	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80

740205	Salubritate si gestiunea deseurilor	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
74020501	Salubritate	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
01	CHELTUIELI CURENTE	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
2001	Bunuri si servicii	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
200104	Apa, canal si salubritate	151.80	0.00	151.80	0.00	58.00	18.00	38.00	37.80
7902	Partea a V-a Actiuni economice	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
8402	Transporturi	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
7101	Active fixe	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
710101	Constructii	10,065.57	0.00	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
840203	Transport rutier	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
84020301	Drumuri si poduri	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
7101	Active fixe	10,265.57	0.00	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00
710101	Constructii	10,065.57	0.00	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-2,321.48	0.00	-2,321.48	0.00	-2,321.48	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,321.48	0.00	2,321.48	0.00	2,321.48	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,321.48	0.00	2,321.48	0.00	2,321.48	0.00	0.00	0.00

**Preşedinte de sedinta
Vasile-Florin RITIU**

**Contrasemneaza
Secretar general
Cristina-Mariana POP**