

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

-mii lei-

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
	SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	27,371.01		6,519.60	17,370.95	1,499.84	1,980.62	24,494.42	25,206.29	25,921.18				
499002	VENITURI PROPRII	2,829.00		669.10	836.44	658.84	664.62	2,116.85	2,165.69	2,215.54				
000202	I. VENITURI CURENTE	6,815.00		1,948.10	1,806.44	1,499.84	1,560.62	5,712.85	5,877.69	6,045.54				
000302	A. VENITURI FISCALE	6,470.90		1,847.00	1,727.44	1,421.84	1,474.62	5,358.43	5,512.94	5,670.47				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,858.00		405.00	559.00	436.00	458.00	1,116.71	1,136.42	1,157.13				
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,858.00		405.00	559.00	436.00	458.00	1,116.71	1,136.42	1,157.13				
0302	Impozit pe venit	27.00		5.00	8.00	6.00	8.00	27.81	28.62	29.43				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	27.00		5.00	8.00	6.00	8.00	27.81	28.62	29.43				
0402	Cote si sume defalcate din impozitul pe venit	1,831.00		400.00	551.00	430.00	450.00	1,088.90	1,107.80	1,127.70				
040201	Cote defalcate din impozitul pe venit	430.00		100.00	130.00	100.00	100.00	442.90	455.80	468.70				
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	951.00		200.00	301.00	250.00	200.00	646.00	652.00	659.00				
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00		100.00	120.00	80.00	150.00	0.00	0.00	0.00				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	379.00		105.72	125.00	89.28	59.00	390.38	401.74	413.12				
0702	Impozite si taxe pe proprietate	379.00		105.72	125.00	89.28	59.00	390.38	401.74	413.12				
070201	Impozit si taxa pe cladiri	118.00		35.00	33.00	25.00	25.00	121.54	125.08	128.62				
07020101	Impozit pe cladiri de la persoane fizice	43.30		10.30	13.00	10.00	10.00	44.60	45.90	47.20				
07020102	Impozit si taxa pe cladiri de la persoane juridice	74.70		24.70	20.00	15.00	15.00	76.94	79.18	81.42				

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		Prevederi anuale		Prevederi trimestriale						2026	2027	2028		
		Program an	2	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
070202	Impozit si taxa pe teren	256.50		69.50	92.00	62.00	33.00	264.20	271.89	279.59				
07020201	Impozit pe terenuri de la persoane fizice	40.50		12.50	10.00	10.00	8.00	41.72	42.93	44.15				
07020202	Impozit si taxa pe teren de la persoane juridice	8.90		2.90	2.00	2.00	2.00	9.17	9.43	9.70				
07020203	Impozitul pe terenul din extravilan	207.10		54.10	80.00	50.00	23.00	213.31	219.53	225.74				
070203	Taxe judiciare de timbru si alte taxe de timbru	4.50		1.22	0.00	2.28	1.00	4.64	4.77	4.91				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,230.10		1,335.10	1,042.44	895.56	957.00	3,847.43	3,970.75	4,096.08				
1102	Sume defalcate din TVA	3,986.00		1,279.00	970.00	841.00	896.00	3,596.00	3,712.00	3,830.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,557.00		979.00	906.00	776.00	896.00	3,045.00	3,137.00	3,230.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	429.00		300.00	64.00	65.00	0.00	551.00	575.00	600.00				
1502	Taxe pe servicii specifice	73.50		13.50	20.00	15.00	25.00	75.71	77.91	80.12				
150250	Alte taxe pe servicii specifice	73.50		13.50	20.00	15.00	25.00	75.71	77.91	80.12				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	170.60		42.60	52.44	39.56	36.00	175.72	180.84	185.96				
160202	Impozit pe mijloacele de transport	170.50		42.50	52.44	39.56	36.00	175.62	180.73	185.85				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	136.50		32.50	44.00	30.00	30.00	140.60	144.69	148.79				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	34.00		10.00	8.44	9.56	6.00	35.02	36.04	37.06				
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.10		0.10	0.00	0.00	0.00	0.10	0.11	0.11				
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14				
1802	Alte impozite si taxe fiscale	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14				
180250	Alte impozite si taxe	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14				
001202	C. VENITURI NEFISCALE	344.10		101.10	79.00	78.00	86.00	354.42	364.75	375.07				
001302	C1. VENITURI DIN PROPRIETATE	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37				
3002	Venituri din proprietate	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37				
300205	Venituri din concesiuni si inchirieri	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37				

Buget 2025										Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37			
001402	C2. VANZARI DE BUNURI SI SERVICII	293.30		84.30	67.00	66.00	76.00	302.10	310.90	319.70			
3502	Amenzi, penalitati si confiscari	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41			
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41			
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41			
3602	Diverse venituri	181.00		58.00	41.00	41.00	41.00	186.43	191.86	197.29			
360206	Taxe speciale	173.00		53.00	40.00	40.00	40.00	178.19	183.38	188.57			
360250	Alte venituri	8.00		5.00	1.00	1.00	1.00	8.24	8.48	8.72			
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-113.00		-93.00	-20.00	0.00	0.00	0.00	0.00	0.00			
370204	Varsaminte din sectiunea de functionare	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00			
001602	III. OPERATIUNI FINANCIARE	2,321.48		2,321.48	0.00	0.00	0.00	0.00	0.00	0.00			
4002	Incasari din rambursarea împrumuturilor acordate	2,321.48		2,321.48	0.00	0.00	0.00	0.00	0.00	0.00			
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	2,321.48		2,321.48	0.00	0.00	0.00	0.00	0.00	0.00			
001702	IV. SUBVENTII	18,234.53		2,250.02	15,564.51	0.00	420.00	18,781.57	19,328.60	19,875.64			
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	18,234.53		2,250.02	15,564.51	0.00	420.00	18,781.57	19,328.60	19,875.64			
4202	Subventii de la bugetul de stat	18,034.53		2,050.02	15,564.51	0.00	420.00	18,575.57	19,116.60	19,667.64			
001902	A. De capital	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21			
002002	B. Curente	17,677.46		1,692.95	15,564.51	0.00	420.00	18,207.79	18,738.11	19,268.43			
420234	Subventii pentru acordarea ajutorului pentru încaizirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	450.00		30.00	0.00	0.00	420.00	463.50	477.00	490.50			
420265	Finantarea Programului National de Dezvoltare Locala	1,390.19		391.25	998.94	0.00	0.00	1,431.90	1,473.60	1,515.31			
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	15,837.27		1,271.70	14,565.57	0.00	0.00	16,312.39	16,787.51	17,262.62			
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21			

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
42028801	Fonduri europene nerambursabile	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21			
4302	Subvenții de la alte administratii	200.00		200.00	0.00	0.00	0.00	206.00	212.00	218.00			
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	200.00		200.00	0.00	0.00	0.00	206.00	212.00	218.00			
4902	TOTAL CHELTUIELI	27,371.01	0.00	6,519.60	17,370.95	1,499.84	1,980.62	24,494.42	25,206.29	25,921.18			
01	CHELTUIELI CURENTE	7,709.07	0.00	2,442.17	1,786.44	1,499.84	1,980.62	6,750.13	6,945.18	7,143.25			
10	TITLUL I CHELTUIELI DE PERSONAL	3,559.40	0.00	844.20	987.25	901.55	826.40	3,453.85	3,543.33	3,637.78			
1001	Cheltuieli salariale in bani	3,434.15	0.00	824.05	920.95	880.95	808.20	X	X	X			
100101	Salarii de baza	3,063.90	0.00	726.70	824.60	784.60	728.00	X	X	X			
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	36.00	29.00	32.00	32.00	X	X	X			
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	6.00	12.00	9.00	10.00	X	X	X			
100117	Indemnizatii de hrana	204.25	0.00	55.35	55.35	55.35	38.20	X	X	X			
1002	Cheltuieli salariale in natura	45.60	0.00	0.00	45.60	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	45.60	0.00	0.00	45.60	0.00	0.00	X	X	X			
1003	Contributii	79.65	0.00	20.15	20.70	20.60	18.20	X	X	X			
100307	Contributia asiguratorie pentru munca	79.65	0.00	20.15	20.70	20.60	18.20	X	X	X			
20	TITLUL II BUNURI SI SERVICII	1,501.80	0.00	713.20	264.49	254.09	270.02	1,236.88	1,281.91	1,326.99			
2001	Bunuri si servicii	1,339.89	0.00	625.89	228.99	233.99	251.02	X	X	X			
200101	Furnituri de birou	24.00	0.00	3.00	16.00	3.00	2.00	X	X	X			
200102	Materiale pentru curatenie	25.00	0.00	1.00	9.00	10.00	5.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	126.60	0.00	58.10	28.50	19.50	20.50	X	X	X			
200104	Apa, canal si salubritate	195.80	0.00	77.00	29.00	46.00	43.80	X	X	X			
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	13.00	13.00	12.00	12.00	X	X	X			
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	48.00	0.00	16.00	14.00	12.00	6.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	178.64	0.00	31.51	39.71	52.21	55.21	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	671.85	0.00	421.28	74.78	74.28	101.51	X	X	X			

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		Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9	
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	14.40	0.00	5.40	9.00	0.00	0.00	X	X	X	
200530	Alte obiecte de inventar	14.40	0.00	5.40	9.00	0.00	0.00	X	X	X	
2006	Daplasari, detasari, transferari	11.00	0.00	2.50	4.50	2.00	2.00	X	X	X	
200601	Deplasari interne, detasari, transferari	11.00	0.00	2.50	4.50	2.00	2.00	X	X	X	
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	X	X	X	
2013	Pregatire profesionala	13.00	0.00	1.00	5.00	3.00	4.00	X	X	X	
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	X	X	X	
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	X	X	X	
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	X	X	X	
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X	
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63	
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X	
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	2,176.00	0.00	511.50	468.50	328.00	868.00	1,614.58	1,662.16	1,707.74	
5702	Ajutoare sociale	2,176.00	0.00	511.50	468.50	328.00	868.00	X	X	X	
570201	Ajutoare sociale in numerar	1,512.00	0.00	277.50	278.50	268.00	688.00	X	X	X	
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	29.00	10.00	10.00	10.00	X	X	X	
570205	Suport alimentar	609.00	0.00	209.00	180.00	50.00	170.00	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21	
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00	X	X	X	
6003	Surse aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	17,744.29	18,261.11	18,777.93	

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		Program an	2	Trim I	Trim II	Trim III	Trim IV	5	6				7	8
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
71	TITLUL XV ACTIVE NEFINANCIARE	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	17,744.29	18,261.11	18,777.93				
7101	Active fixe	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	X	X	X				
710101	Constructii	18,064.51	0.00	2,948.93	15,115.58	0.00	0.00	X	X	X				
710103	Mobilier, aparatura birou si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	1,579.43	0.00	1,110.50	468.93	0.00	0.00	X	X	X				
5002	Partea I-a Servicii publice generale	2,386.28	0.00	1,165.82	430.91	383.91	405.64	1,983.65	2,039.05	2,099.38				
5102	Autoritati publice si actiuni externe	2,376.28	0.00	1,165.82	420.91	383.91	405.64	1,973.35	2,028.45	2,088.48				
01	CHELTUIELI CURENTE	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55				
10	TITLUL I CHELTUIELI DE PERSONAL	1,134.00	0.00	240.00	302.00	297.00	295.00	993.80	1,011.63	1,034.39				
1001	Cheltuieli salariale in bani	1,100.00	0.00	234.00	287.00	290.00	289.00	X	X	X				
100101	Salarii de baza	940.00	0.00	190.00	250.00	250.00	250.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	36.00	29.00	32.00	32.00	X	X	X				
100117	Indemnizatii de hrana	31.00	0.00	8.00	8.00	8.00	7.00	X	X	X				
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X				
1003	Contributii	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X				
100307	Contributia asiguratorie pentru munca	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	784.88	0.00	517.02	102.71	70.71	94.44	508.43	531.97	555.53				
2001	Bunuri si servicii	678.57	0.00	443.71	85.71	63.71	85.44	X	X	X				
200101	Furnituri de birou	12.00	0.00	2.00	10.00	0.00	0.00	X	X	X				
200102	Materiale pentru curatenie	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	25.00	0.00	18.00	7.00	0.00	0.00	X	X	X				
200104	Apa, canal si salubritate	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	8.00	7.00	4.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	10.71	10.71	10.71	10.71	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	545.73	0.00	400.00	40.00	40.00	65.73	X	X	X				
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
2006	Deplasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X				
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X				
2013	Pregatire profesionala	10.00	0.00	1.00	2.00	3.00	4.00	X	X	X				
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	X	X	X				
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	X	X	X				
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	X	X	X				
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63				
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X				
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X				
70	CHELTUIELI DE CAPITAL	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93				
71	TITLUL XV ACTIVE NEFINANCIARE	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93				
7101	Active fixe	392.60	0.00	392.60	0.00	0.00	0.00	X	X	X				
710103	Mobilier, aparatura birou si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	374.60	0.00	374.60	0.00	0.00	0.00	X	X	X				
510201	Autoritati executive si legislative	2,376.28	0.00	1,165.82	420.91	383.91	405.64	1,973.35	2,028.45	2,088.48				
51020103	Autoritati executive	2,376.28	0.00	1,165.82	420.91	383.91	405.64	1,973.35	2,028.45	2,088.48				
01	CHELTUIELI CURENTE	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55				
10	TITLUL I CHELTUIELI DE PERSONAL	1,134.00	0.00	240.00	302.00	297.00	295.00	993.80	1,011.63	1,034.39				
1001	Cheltuieli salariale in bani	1,100.00	0.00	234.00	287.00	290.00	289.00	X	X	X				
100101	Salarii de baza	940.00	0.00	190.00	250.00	250.00	250.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	36.00	29.00	32.00	32.00	X	X	X				
100117	Indemnizatii de hrana	31.00	0.00	8.00	8.00	8.00	7.00	X	X	X				
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X				
1003	Contributii	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X				
100307	Contributia asiguratorie pentru munca	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	784.88	0.00	517.02	102.71	70.71	94.44	508.43	531.97	555.53				

		Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	3	4	5	6	7	8	9					
2001	Bunuri si servicii	678.57	0.00	443.71	85.71	63.71	85.44	X	X	X				
200101	Furnituri de birou	12.00	0.00	2.00	10.00	0.00	0.00	X	X	X				
200102	Materiale pentru curatenie	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X				
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	18.00	7.00	0.00	0.00	X	X	X				
200104	Apa, canal si salubritate	23.00	0.00	6.00	6.00	5.00	5.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	8.00	7.00	4.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	10.71	10.71	10.71	10.71	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	545.73	0.00	400.00	40.00	40.00	65.73	X	X	X				
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X				
2006	Depasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X				
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X				
2013	Pregatire profesionala	10.00	0.00	1.00	2.00	3.00	4.00	X	X	X				
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	X	X	X				
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	X	X	X				
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	X	X	X				
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63				
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X				
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X				
70	CHELTUIELI DE CAPITAL	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93				
71	TITLUL XV ACTIVE NEFINANCIARE	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93				
7101	Active fixe	392.60	0.00	392.60	0.00	0.00	0.00	X	X	X				
710103	Mobilier, aparatura biroutica si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	374.60	0.00	374.60	0.00	0.00	0.00	X	X	X				
5402	Alte servicii publice generale	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				

Buget 2025										Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028			
		Program an	1=3+4+5+6	2	Trim I	Trim II	Trim III				Trim IV		
A	B				3	4	5	6	7	8	9		
5004	Fond.de rezerva.bugetara.la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	10.00	0.00	0.00	X	X	X		
540205	Fond.de rezerva.bugetara.la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.30	10.60	10.90		
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.30	10.60	10.90		
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.30	10.60	10.90		
5004	Fond.de rezerva.bugetara.la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	10.00	0.00	0.00	X	X	X		
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	102.50	0.00	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73		
6102	Ordine publica si siguranta nationala	102.50	0.00	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73		
01	CHELTUIELI CURENTE	102.50	0.00	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73		
10	TITLUL I CHELTUIELI DE PERSONAL	72.50	0.00	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03		
1001	Cheltuieli salariale in bani	70.05	0.00	0.00	17.55	17.55	17.55	17.40	X	X	X		
100101	Salarii de baza	66.00	0.00	0.00	16.50	16.50	16.50	16.50	X	X	X		
100117	Indemnizatii de hrana	4.05	0.00	0.00	1.05	1.05	1.05	0.90	X	X	X		
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.00	0.80	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	0.80	0.00	0.00	0.00	0.80	0.00	0.00	X	X	X		
1003	Contributii	1.65	0.00	0.00	0.45	0.40	0.40	0.40	X	X	X		
100307	Contributia asiguratorie pentru munca	1.65	0.00	0.00	0.45	0.40	0.40	0.40	X	X	X		
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	0.00	10.00	0.00	10.00	10.00	30.90	31.80	32.70		
2001	Bunuri si servicii	27.60	0.00	0.00	7.60	0.00	10.00	10.00	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	27.60	0.00	0.00	7.60	0.00	10.00	10.00	X	X	X		
2005	Bunuri de natura obiectelor de inventar	2.40	0.00	0.00	2.40	0.00	0.00	0.00	X	X	X		
200530	Alte obiecte de inventar	2.40	0.00	0.00	2.40	0.00	0.00	0.00	X	X	X		
610203	Ordine publica	72.50	0.00	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03		
61020304	Politie locala	72.50	0.00	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03		
01	CHELTUIELI CURENTE	72.50	0.00	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03		
10	TITLUL I CHELTUIELI DE PERSONAL	72.50	0.00	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03		
1001	Cheltuieli salariale in bani	70.05	0.00	0.00	17.55	17.55	17.55	17.40	X	X	X		
100101	Salarii de baza	66.00	0.00	0.00	16.50	16.50	16.50	16.50	X	X	X		
100117	Indemnizatii de hrana	4.05	0.00	0.00	1.05	1.05	1.05	0.90	X	X	X		

		Buget 2025				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	1.65	0.00	0.45	0.40	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.65	0.00	0.45	0.40	0.40	0.40	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	30.00	0.00	10.00	0.00	10.00	10.00	30.90	31.80	32.70
01	CHELTUIELI CURENTE	30.00	0.00	10.00	0.00	10.00	10.00	30.90	31.80	32.70
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	10.00	0.00	10.00	10.00	30.90	31.80	32.70
2001	Bunuri si servicii	27.60	0.00	7.60	0.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.60	0.00	7.60	0.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.40	0.00	2.40	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.40	0.00	2.40	0.00	0.00	0.00	X	X	X
6302	Partea a II-a Cheltuieli Social - Culturale	8,003.53	0.00	3,177.18	2,463.39	957.28	1,405.68	5,020.14	5,167.16	5,312.29
6502	Invatamant	2,408.81	0.00	671.87	1,320.94	157.00	259.00	1,255.77	1,293.16	1,328.62
01	CHELTUIELI CURENTE	1,355.07	0.00	645.57	293.50	157.00	259.00	720.93	742.75	762.62
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	6.00	12.00	9.00	10.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	37.00	0.00	6.00	12.00	9.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	6.00	12.00	9.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	271.00	0.00	40.00	82.00	84.00	65.00	269.15	277.26	285.41
2001	Bunuri si servicii	267.00	0.00	39.50	78.50	84.00	65.00	X	X	X
200101	Furnituri de birou	10.00	0.00	0.00	5.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	20.00	0.00	0.00	5.00	10.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	19.00	0.00	3.50	5.00	5.00	5.50	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	10.00	6.00	5.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	8.00	25.00	29.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	69.00	0.00	7.00	20.50	20.00	21.50	X	X	X

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale							2026	2027	2028	
		Program an	2	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	0.00	X	X	X			
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	0.00	X	X	X			
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	0.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	690.00	0.00	242.50	199.50	64.00	184.00	84.00	84.00	87.00	88.00			
5702	Ajutoare sociale	690.00	0.00	242.50	199.50	64.00	184.00		X	X	X			
570201	Ajutoare sociale in numerar	26.00	0.00	8.50	9.50	4.00	4.00		X	X	X			
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	25.00	10.00	10.00	10.00		X	X	X			
570205	Suport alimentar	609.00	0.00	209.00	180.00	50.00	170.00		X	X	X			
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21				
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00		X	X	X			
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00		X	X	X			
70	CHELTUIELI DE CAPITAL	1,053.74	0.00	26.30	1,027.44	0.00	0.00	534.84	550.41	566.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,053.74	0.00	26.30	1,027.44	0.00	0.00	534.84	550.41	566.00				
7101	Active fixe	1,053.74	0.00	26.30	1,027.44	0.00	0.00		X	X	X			
710101	Constructii	998.94	0.00	0.00	998.94	0.00	0.00		X	X	X			
710130	Alte active fixe	54.80	0.00	26.30	28.50	0.00	0.00		X	X	X			
650203	Invatamant prescolar si primar	1,037.44	0.00	0.00	1,037.44	0.00	0.00	518.07	533.13	548.25				
65020301	Invatamant prescolar	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46				
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46				
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46				
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00		X	X	X			
200102	Materiale pentru curatenie	2.50	0.00	0.00	2.50	0.00	0.00		X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	2.50	0.00	0.00	2.50	0.00	0.00		X	X	X			
65020302	Invatamant primar	1,032.44	0.00	0.00	1,032.44	0.00	0.00	512.91	527.83	542.79				
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46				
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46				
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00		X	X	X			

Cod	Denumire indicator	Buget 2025										Estimari								
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028							
		Program an	1=3+4+5+6	2	3	4	5	6	7	8	9									
A	B																			
200102	Materiale pentru curatenie	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200130	Alte bunuri si servicii pentru intretinere si functionare	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
70	CHELTUIELI DE CAPITAL	1,027.44	0.00	0.00	1,027.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.75	522.53	537.33					
71	TITLUL XV ACTIVE NEFINANCIARE	1,027.44	0.00	0.00	1,027.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.75	522.53	537.33					
7101	Active fixe	1,027.44	0.00	0.00	1,027.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
710101	Constructii	998.94	0.00	0.00	998.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
710130	Alte active fixe	28.50	0.00	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
650204	Invatamant secundar	324.00	0.00	0.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.83	294.66	302.49					
65020401	Invatamant secundar inferior	324.00	0.00	0.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.83	294.66	302.49					
01	CHELTUIELI CURENTE	324.00	0.00	0.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.83	294.66	302.49					
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1001	Cheltuieli salariale in bani	37.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
20	TITLUL II BUNURI SI SERVICII	261.00	0.00	0.00	261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.83	266.66	274.49					
2001	Bunuri si servicii	257.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200101	Furnituri de birou	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200102	Materiale pentru curatenie	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200103	Încalzit, iluminat si forta motrica	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200104	Apa, canal si salubritate	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200130	Alte bunuri si servicii pentru intretinere si functionare	64.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
57	TITLUL IX ASISTENTA SOCIALA	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	28.00	28.00					
5702	Ajutoare sociale	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028		
		Program an	2	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	0.00	21.20	21.80	20.60	21.20	21.80	
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	0.00	21.20	21.80	20.60	21.20	21.80	
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	0.00	X	X	X	X	X	
710130	Alte active fixe	20.00	0.00	0.00	20.00	0.00	0.00	0.00	X	X	X	X	X	
660250	Alte cheltuieli in domeniul sanatatii	76.75	0.00	14.10	34.85	14.00	13.80	79.05	81.35	83.67	79.05	81.35	83.67	
66025050	Alte institutii si actiuni sanitare	76.75	0.00	14.10	34.85	14.00	13.80	79.05	81.35	83.67	79.05	81.35	83.67	
01	CHELTUIELI CURENTE	56.75	0.00	14.10	14.85	14.00	13.80	58.45	60.15	61.87	58.45	60.15	61.87	
10	TITLUL I CHELTUIELI DE PERSONAL	56.75	0.00	14.10	14.85	14.00	13.80	58.45	60.15	61.87	58.45	60.15	61.87	
1001	Cheltuieli salariale in bani	54.45	0.00	13.65	13.65	13.65	13.50	X	X	X	X	X	X	
100101	Salarii de baza	50.40	0.00	12.60	12.60	12.60	12.60	X	X	X	X	X	X	
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	X	X	X	X	X	X	
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X	X	X	X	
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X	X	X	X	
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X	X	X	X	
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X	X	X	X	
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80	20.60	21.20	21.80	
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80	20.60	21.20	21.80	
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X	X	X	X	
710130	Alte active fixe	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X	X	X	X	
6702	Cultura, recreere si religie	2,030.35	0.00	1,721.93	266.32	22.00	20.10	93.07	95.77	98.49	93.07	95.77	98.49	
01	CHELTUIELI CURENTE	130.35	0.00	23.00	65.25	22.00	20.10	93.07	95.77	98.49	93.07	95.77	98.49	
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	17.10	17.75	16.90	16.60	70.40	72.45	74.51	70.40	72.45	74.51	
1001	Cheltuieli salariale in bani	66.05	0.00	16.65	16.55	16.55	16.30	X	X	X	X	X	X	
100101	Salarii de baza	62.00	0.00	15.60	15.50	15.50	15.40	X	X	X	X	X	X	
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	X	X	X	X	X	X	
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X	X	X	X	
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X	X	X	X	
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X	X	X	X	

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X				
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	5.90	7.50	5.10	3.50	22.67	23.32	23.98				
2001	Bunuri si servicii	17.80	0.00	5.80	6.50	2.00	3.50	X	X	X				
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	12.60	0.00	4.10	4.00	2.00	2.50	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	3.20	0.00	0.70	1.50	0.00	1.00	X	X	X				
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X				
70	CHELTUIELI DE CAPITAL	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	1,900.00	0.00	1,698.93	201.07	0.00	0.00	X	X	X				
710101	Constructii	1,900.00	0.00	1,698.93	201.07	0.00	0.00	X	X	X				
670203	Servicii culturale	1,990.35	0.00	1,721.93	226.32	22.00	20.10	93.07	95.77	98.49				
67020302	Biblioteci publice comunale, orasesti, municipale	80.35	0.00	20.00	21.75	21.00	17.60	82.77	85.17	87.59				
01	CHELTUIELI CURENTE	80.35	0.00	20.00	21.75	21.00	17.60	82.77	85.17	87.59				
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	17.10	17.75	16.90	16.60	70.40	72.45	74.51				
1001	Cheltuieli salariale in bani	66.05	0.00	16.65	16.55	16.55	16.30	X	X	X				
100101	Salarii de baza	62.00	0.00	15.60	15.50	15.50	15.40	X	X	X				
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	X	X	X				
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X				
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X				
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X				
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	2.90	4.00	4.10	1.00	12.37	12.72	13.08				
2001	Bunuri si servicii	7.80	0.00	2.80	3.00	1.00	1.00	X	X	X				
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	5.60	0.00	1.60	2.00	1.00	1.00	X	X	X				

		Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200109	Materiale si prestari de servicii cu caracter functional	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X				
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	X	X	X				
67020307	Camine culturale	1,910.00	0.00	1,701.93	204.57	1.00	2.50	10.30	10.60	10.90				
01	CHELTUIELI CURENTE	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60	10.90				
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60	10.90				
2001	Bunuri si servicii	10.00	0.00	3.00	3.50	1.00	2.50	X	X	X				
200103	Incalzit, iluminat si forta motrica	7.00	0.00	2.50	2.00	1.00	1.50	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.50	1.50	0.00	1.00	X	X	X				
70	CHELTUIELI DE CAPITAL	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	1,900.00	0.00	1,698.93	201.07	0.00	0.00	X	X	X				
710101	Constructii	1,900.00	0.00	1,698.93	201.07	0.00	0.00	X	X	X				
670206	Servicii religioase	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
01	CHELTUIELI CURENTE	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X				
6802	Asigurari si asistenta sociala	3,487.62	0.00	769.28	841.28	764.28	1,112.78	3,592.25	3,696.88	3,801.51				
01	CHELTUIELI CURENTE	3,487.62	0.00	769.28	841.28	764.28	1,112.78	3,592.25	3,696.88	3,801.51				
10	TITLUL I CHELTUIELI DE PERSONAL	1,924.50	0.00	481.00	553.00	481.00	409.50	1,982.24	2,039.97	2,097.71				
1001	Cheltuieli salariale in bani	1,849.50	0.00	470.00	510.00	470.00	399.50	X	X	X				
100101	Salarii de baza	1,704.50	0.00	430.00	470.00	430.00	374.50	X	X	X				
100117	Indemnizatii de hrana	145.00	0.00	40.00	40.00	40.00	25.00	X	X	X				
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X				
1003	Contributii	43.00	0.00	11.00	11.00	11.00	10.00	X	X	X				
100307	Contributia asiguratorie pentru munca	43.00	0.00	11.00	11.00	11.00	10.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06				
2001	Bunuri si servicii	77.12	0.00	19.28	19.28	19.28	19.28	X	X	X				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200103	Încalzit, iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	2.50	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	2.50	X	X	X			
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	14.28	14.28	14.28	14.28	14.28	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	1,486.00	0.00	269.00	269.00	264.00	264.00	264.00	1,530.58	1,575.16	1,619.74			
5702	Ajutoare sociale	1,486.00	0.00	269.00	269.00	264.00	264.00	264.00	X	X	X			
570201	Ajutoare sociale in numerar	1,486.00	0.00	269.00	269.00	264.00	264.00	264.00	X	X	X			
680204	Asistenta acordata persoanelor in varsta	77.12	0.00	19.28	19.28	19.28	19.28	19.28	79.43	81.75	84.06			
01	CHELTUIELI CURENTE	77.12	0.00	19.28	19.28	19.28	19.28	19.28	79.43	81.75	84.06			
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	19.28	19.28	19.28	19.28	19.28	79.43	81.75	84.06			
2001	Bunuri si servicii	77.12	0.00	19.28	19.28	19.28	19.28	19.28	X	X	X			
200103	Încalzit, iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	2.50	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	2.50	X	X	X			
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	14.28	14.28	14.28	14.28	14.28	X	X	X			
680205	Asistenta sociala in caz de boli si invaliditati	2,904.50	0.00	706.00	808.00	731.00	659.50	659.50	2,991.64	3,078.77	3,165.91			
68020502	Asistenta sociala in caz de invaliditate	2,904.50	0.00	706.00	808.00	731.00	659.50	659.50	2,991.64	3,078.77	3,165.91			
01	CHELTUIELI CURENTE	2,904.50	0.00	706.00	808.00	731.00	659.50	659.50	2,991.64	3,078.77	3,165.91			
10	TITLUL I CHELTUIELI DE PERSONAL	1,924.50	0.00	481.00	553.00	481.00	409.50	409.50	1,982.24	2,039.97	2,097.71			
1001	Cheultele salariale in bani	1,849.50	0.00	470.00	510.00	470.00	399.50	399.50	X	X	X			
100101	Salarii de baza	1,704.50	0.00	430.00	470.00	430.00	374.50	374.50	X	X	X			
100117	Indemnizatii de hrana	145.00	0.00	40.00	40.00	40.00	25.00	25.00	X	X	X			
1002	Cheultele salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	0.00	X	X	X			
1003	Contributii	43.00	0.00	11.00	11.00	11.00	10.00	10.00	X	X	X			
100307	Contributia asiguratorie pentru munca	43.00	0.00	11.00	11.00	11.00	10.00	10.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	980.00	0.00	225.00	255.00	250.00	250.00	250.00	1,009.40	1,038.80	1,068.20			
5702	Ajutoare sociale	980.00	0.00	225.00	255.00	250.00	250.00	250.00	X	X	X			
570201	Ajutoare sociale in numerar	980.00	0.00	225.00	255.00	250.00	250.00	250.00	X	X	X			
680215	Prevenirea excluderii sociale	506.00	0.00	44.00	14.00	14.00	434.00	434.00	521.18	536.36	551.54			

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	2	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
68021501	Ajutor social	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54				
01	CHELTUIELI CURENTE	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54				
57	TITLUL IX ASISTENTA SOCIALA	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54				
5702	Ajutoare sociale	506.00	0.00	44.00	14.00	14.00	434.00	X	X	X				
570201	Ajutoare sociale in numerar	506.00	0.00	44.00	14.00	14.00	434.00	X	X	X				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,613.13	0.00	1,148.60	5,192.33	130.70	141.50	6,811.52	7,009.93	7,208.31				
7002	Locuinte, servicii si dezvoltare publica	6,461.33	0.00	1,090.60	5,174.33	92.70	103.70	6,655.17	6,849.02	7,042.85				
01	CHELTUIELI CURENTE	431.30	0.00	131.00	103.90	92.70	103.70	444.24	457.18	470.12				
10	TITLUL I CHELTUIELI DE PERSONAL	286.30	0.00	68.00	68.90	65.70	63.70	274.29	282.28	290.27				
1001	Cheletuiri salariale in bani	257.10	0.00	66.20	64.20	64.20	62.50	X	X	X				
100101	Salarii de baza	241.00	0.00	62.00	60.00	60.00	59.00	X	X	X				
100117	Indemnizatii de hrana	16.10	0.00	4.20	4.20	4.20	3.50	X	X	X				
1002	Cheletuiri salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X				
1003	Contributii	6.00	0.00	1.80	1.50	1.50	1.20	X	X	X				
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.80	1.50	1.50	1.20	X	X	X				
20	TITLUL II BUNURI SI SERVICII	165.00	0.00	63.00	35.00	27.00	40.00	169.95	174.90	179.85				
2001	Bunuri si servicii	120.00	0.00	52.00	21.00	17.00	30.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	X	X	X				
200104	Apa, canal si salubritate	15.00	0.00	12.00	3.00	0.00	0.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X				
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	2.00	0.00	0.00	13.00	X	X	X				
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X				
70	CHELTUIELI DE CAPITAL	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73				

Buget 2025										Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
71	TITLUL XV ACTIVE NEFINANCIARE	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73			
7101	Active fixe	6,030.03	0.00	959.60	5,070.43	0.00	0.00	X	X	X			
710101	Constructii	5,100.00	0.00	250.00	4,850.00	0.00	0.00	X	X	X			
710130	Alte active fixe	930.03	0.00	709.60	220.43	0.00	0.00	X	X	X			
700206	Iluminat public si electrificari rurale	410.00	0.00	337.00	20.00	20.00	33.00	422.30	434.60	446.90			
01	CHELTUIELI CURENTE	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90	125.35			
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90	125.35			
2001	Bunuri si servicii	75.00	0.00	32.00	10.00	10.00	23.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	2.00	0.00	0.00	13.00	X	X	X			
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X			
70	CHELTUIELI DE CAPITAL	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70	321.55			
71	TITLUL XV ACTIVE NEFINANCIARE	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70	321.55			
7101	Active fixe	295.00	0.00	295.00	0.00	0.00	0.00	X	X	X			
710101	Constructii	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X			
710130	Alte active fixe	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X			
700207	Alimentare cu gaze naturale in localitati	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27			
70	CHELTUIELI DE CAPITAL	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27			
71	TITLUL XV ACTIVE NEFINANCIARE	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27			
7101	Active fixe	5,720.43	0.00	650.00	5,070.43	0.00	0.00	X	X	X			
710101	Constructii	4,850.00	0.00	0.00	4,850.00	0.00	0.00	X	X	X			
710130	Alte active fixe	870.43	0.00	650.00	220.43	0.00	0.00	X	X	X			
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	330.90	0.00	103.60	83.90	72.70	70.70	340.83	350.76	360.68			
01	CHELTUIELI CURENTE	316.30	0.00	89.00	83.90	72.70	70.70	325.79	335.28	344.77			
10	TITLUL I CHELTUIELI DE PERSONAL	266.30	0.00	68.00	68.90	65.70	63.70	274.29	282.28	290.27			
1001	Cheltuieli salariale in bani	257.10	0.00	66.20	64.20	64.20	62.50	X	X	X			
100101	Salarii de baza	241.00	0.00	62.00	60.00	60.00	59.00	X	X	X			

		Buget 2025				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	16.10	0.00	4.20	4.20	4.20	3.50	X	X	X
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
1003	Contributii	6.00	0.00	1.80	1.50	1.50	1.20	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.80	1.50	1.50	1.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	21.00	15.00	7.00	7.00	51.50	53.00	54.50
2001	Bunuri si servicii	45.00	0.00	20.00	11.00	7.00	7.00	X	X	X
200104	Apa, canal si salubritate	15.00	0.00	12.00	3.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48	15.91
71	TITLUL XV ACTIVE NEFINANCIARE	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48	15.91
7101	Active fixe	14.60	0.00	14.60	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	14.60	0.00	14.60	0.00	0.00	0.00	X	X	X
7402	Protectia mediului	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
01	CHELTUIELI CURENTE	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
2001	Bunuri si servicii	151.80	0.00	58.00	18.00	38.00	37.80	X	X	X
200104	Apa, canal si salubritate	151.80	0.00	58.00	18.00	38.00	37.80	X	X	X
740205	Salubritate si gestiunea deseurilor	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
74020501	Salubritate	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
01	CHELTUIELI CURENTE	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
2001	Bunuri si servicii	151.80	0.00	58.00	18.00	38.00	37.80	X	X	X
200104	Apa, canal si salubritate	151.80	0.00	58.00	18.00	38.00	37.80	X	X	X
7902	Partea a V-a Actiuni economice	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
8402	Transporturi	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	10,573.54	10,881.50	11,189.47			
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	10,573.54	10,881.50	11,189.47			
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	10,573.54	10,881.50	11,189.47			
7101	Active fixe	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	X	X	X			
710101	Construcții	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00	0.00	X	X	X			
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	0.00	X	X	X			
840203	Transport rutier	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	10,573.54	10,881.50	11,189.47			
84020301	Drumuri si poduri	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	10,573.54	10,881.50	11,189.47			
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	10,573.54	10,881.50	11,189.47			
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	10,573.54	10,881.50	11,189.47			
7101	Active fixe	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	0.00	X	X	X			
710101	Construcții	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00	0.00	X	X	X			
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	0.00	X	X	X			
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	SECTIUNEA DE FUNCTIONARE													
000102	TOTAL VENITURI	7,352.00		2,085.10	1,786.44	1,499.84	1,980.62	6,382.35	6,566.69	6,754.04				
499002	VENITURI PROPRII	2,829.00		669.10	836.44	658.84	664.62	2,116.85	2,165.69	2,215.54				
000202	I. VENITURI CURENTE	6,702.00		1,855.10	1,786.44	1,499.84	1,560.62	5,712.85	5,877.69	6,045.54				
000302	A. VENITURI FISCALE	6,470.90		1,847.00	1,727.44	1,421.84	1,474.62	5,358.43	5,512.94	5,670.47				

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari				
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi anuale				Prevederi trimestriale				2026	2027	2028
				1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	2026	2027			
A	B			3	4	5	6	7	8	9				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,858.00		405.00	559.00	436.00	458.00	1,116.71	1,136.42	1,157.13				
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,858.00		405.00	559.00	436.00	458.00	1,116.71	1,136.42	1,157.13				
0302	Impozit pe venit	27.00		5.00	8.00	6.00	8.00	27.81	28.62	29.43				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	27.00		5.00	8.00	6.00	8.00	27.81	28.62	29.43				
0402	Cote si sume defalcate din impozitul pe venit	1,831.00		400.00	551.00	430.00	450.00	1,088.90	1,107.80	1,127.70				
040201	Cote defalcate din impozitul pe venit	430.00		100.00	130.00	100.00	100.00	442.90	455.80	468.70				
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	951.00		200.00	301.00	250.00	200.00	646.00	652.00	659.00				
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	450.00		100.00	120.00	80.00	150.00	0.00	0.00	0.00				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	379.00		105.72	125.00	89.28	59.00	390.38	401.74	413.12				
0702	Impozite si taxe pe proprietate	379.00		105.72	125.00	89.28	59.00	390.38	401.74	413.12				
070201	Impozit si taxa pe cladiri	118.00		35.00	33.00	25.00	25.00	121.54	125.08	128.62				
07020101	Impozit pe cladiri de la persoane fizice	43.30		10.30	13.00	10.00	10.00	44.60	45.90	47.20				
07020102	Impozit si taxa pe cladiri de la persoane juridice	74.70		24.70	20.00	15.00	15.00	76.94	79.18	81.42				
070202	Impozit si taxa pe teren	256.50		69.50	92.00	62.00	33.00	264.20	271.89	279.59				
07020201	Impozit pe terenuri de la persoane fizice	40.50		12.50	10.00	10.00	8.00	41.72	42.93	44.15				
07020202	Impozit si taxa pe teren de la persoane juridice	8.90		2.90	2.00	2.00	2.00	9.17	9.43	9.70				
07020203	Impozitul pe terenul din extravilan	207.10		54.10	80.00	50.00	23.00	213.31	219.53	225.74				
070203	Taxe judiciare de timbru si alte taxe de timbru	4.50		1.22	0.00	2.28	1.00	4.64	4.77	4.91				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,230.10		1,335.10	1,042.44	895.56	957.00	3,847.43	3,970.75	4,096.08				
1102	Sume defalcate din TVA	3,986.00		1,279.00	970.00	841.00	896.00	3,596.00	3,712.00	3,830.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,557.00		979.00	906.00	776.00	896.00	3,045.00	3,137.00	3,230.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	429.00		300.00	64.00	65.00	0.00	551.00	575.00	600.00				
1502	Taxe pe servicii specifice	73.50		13.50	20.00	15.00	25.00	75.71	77.91	80.12				

Buclet 2025										Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
150250	Alte taxe pe servicii specifice	73.50		13.50	20.00	15.00	25.00	75.71	77.91	80.12			
1602	Taxe pe utilizarea bunurilor, autorizarea, utilizarea bunurilor sau pe desfasurarea de activitati	170.60		42.60	52.44	39.56	36.00	175.72	180.84	185.96			
160202	Impozit pe mijloacele de transport	170.50		42.50	52.44	39.56	36.00	175.62	180.73	185.85			
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	136.50		32.50	44.00	30.00	30.00	140.60	144.69	148.79			
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	34.00		10.00	8.44	9.56	6.00	35.02	36.04	37.06			
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.10		0.10	0.00	0.00	0.00	0.10	0.11	0.11			
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14			
1802	Alte impozite si taxe fiscale	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14			
180250	Alte impozite si taxe	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14			
001202	C. VENITURI NEFISCALE	231.10		8.10	59.00	78.00	86.00	354.42	364.75	375.07			
001302	C1. VENITURI DIN PROPRIETATE	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37			
3002	Venituri din proprietate	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37			
300205	Venituri din concesiuni si inchirieri	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37			
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37			
001402	C2. VANZARI DE BUNURI SI SERVICII	180.30		-8.70	47.00	66.00	76.00	302.10	310.90	319.70			
3502	Amenzi, penalitati si confiscari	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41			
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41			
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41			
3602	Diverse venituri	181.00		58.00	41.00	41.00	41.00	186.43	191.86	197.29			
360206	Taxe speciale	173.00		53.00	40.00	40.00	40.00	178.19	183.38	188.57			
360250	Alte venituri	8.00		5.00	1.00	1.00	1.00	8.24	8.48	8.72			
3702	Transferuri voluntare, altele decat subventiile	-113.00		-93.00	-20.00	0.00	0.00	0.00	0.00	0.00			
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-113.00		-93.00	-20.00	0.00	0.00	0.00	0.00	0.00			

Cod	Denumire indicator	Buget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028	
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
001702	IV. SUBVENTII	650.00		230.00	0.00	0.00	420.00	669.50	689.00	708.50	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	650.00		230.00	0.00	0.00	420.00	669.50	689.00	708.50	
4202	Subventii de la bugetul de stat	450.00		30.00	0.00	0.00	420.00	463.50	477.00	490.50	
002002	B. Curente	450.00		30.00	0.00	0.00	420.00	463.50	477.00	490.50	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petroliferi.	450.00		30.00	0.00	0.00	420.00	463.50	477.00	490.50	
4302	Subventii de la alte administratii	200.00		200.00	0.00	0.00	0.00	206.00	212.00	218.00	
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	200.00		200.00	0.00	0.00	0.00	206.00	212.00	218.00	
4902	TOTAL CHELTUIELI	7,352.00	0.00	2,085.10	1,786.44	1,499.84	1,980.62	6,382.35	6,566.69	6,754.04	
01	CHELTUIELI CURENTE	7,352.00	0.00	2,085.10	1,786.44	1,499.84	1,980.62	6,382.35	6,566.69	6,754.04	
10	TITLUL I CHELTUIELI DE PERSONAL	3,559.40	0.00	844.20	987.25	901.55	826.40	3,453.85	3,543.33	3,637.78	
1001	Cheltuieli salariale in bani	3,434.15	0.00	824.05	920.95	880.95	808.20	X	X	X	
100101	Salarii de baza	3,063.90	0.00	726.70	824.60	784.60	728.00	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	36.00	29.00	32.00	32.00	X	X	X	
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	6.00	12.00	9.00	10.00	X	X	X	
100117	Indemnizatii de hrana	204.25	0.00	55.35	55.35	55.35	38.20	X	X	X	
1002	Cheltuieli salariale in natura	45.60	0.00	0.00	45.60	0.00	0.00	X	X	X	
100206	Vouchere de vacanta	45.60	0.00	0.00	45.60	0.00	0.00	X	X	X	
1003	Contributii	79.65	0.00	20.15	20.70	20.60	18.20	X	X	X	
100307	Contributia asiguratorie pentru munca	79.65	0.00	20.15	20.70	20.60	18.20	X	X	X	
20	TITLUL II BUNURI SI SERVICII	1,501.80	0.00	713.20	264.49	254.09	270.02	1,236.88	1,281.91	1,326.99	
2001	Bunuri si servicii	1,339.89	0.00	625.89	228.99	233.99	251.02	X	X	X	
200101	Furnituri de birou	24.00	0.00	3.00	16.00	3.00	2.00	X	X	X	
200102	Materiale pentru curatenie	25.00	0.00	1.00	9.00	10.00	5.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	126.60	0.00	58.10	28.50	19.50	20.50	X	X	X	

Cod	Denumire indicator	Buclet 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200104	Apa, canal si salubritate	195.80	0.00	77.00	29.00	46.00	43.80	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	13.00	13.00	12.00	12.00	X	X	X				
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	48.00	0.00	16.00	14.00	12.00	6.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	178.64	0.00	31.51	39.71	52.21	55.21	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	671.85	0.00	421.28	74.78	74.28	101.51	X	X	X				
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	14.40	0.00	5.40	9.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	14.40	0.00	5.40	9.00	0.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	11.00	0.00	2.50	4.50	2.00	2.00	X	X	X				
200601	Deplasari interne, detasari, transferari	11.00	0.00	2.50	4.50	2.00	2.00	X	X	X				
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	X	X	X				
2013	Pregatire profesionala	13.00	0.00	1.00	5.00	3.00	4.00	X	X	X				
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	X	X	X				
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	X	X	X				
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	X	X	X				
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
5004	Fond.de rezerva.bugetara.la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X				
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63				
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X				
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	2,176.00	0.00	511.50	468.50	328.00	868.00	1,614.58	1,662.16	1,707.74				
5702	Ajutoare sociale	2,176.00	0.00	511.50	468.50	328.00	868.00	X	X	X				
570201	Ajutoare sociale in numerar	1,512.00	0.00	277.50	278.50	268.00	688.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	25.00	10.00	10.00	10.00	X	X	X				
570205	Suport alimentar	609.00	0.00	209.00	180.00	50.00	170.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	0.00	X	X
5002	Partea I-a Servicii publice generale	1,993.68	0.00	773.22	430.91	383.91	405.64	1,579.27	1,622.89	1,671.45
5102	Autoritati publice si actiuni externe	1,993.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
01	CHELTUIELI CURENTE	1,993.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
10	TITLUL I CHELTUIELI DE PERSONAL	1,134.00	0.00	240.00	302.00	297.00	295.00	993.80	1,011.63	1,034.39
1001	Cheltuieli salariale in bani	1,100.00	0.00	234.00	287.00	290.00	289.00	X	X	X
100101	Salarii de baza	940.00	0.00	190.00	250.00	250.00	250.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	36.00	29.00	32.00	32.00	X	X	X
100117	Indemnizatii de hrana	31.00	0.00	8.00	8.00	8.00	7.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	784.88	0.00	517.02	102.71	70.71	94.44	508.43	531.97	555.53
2001	Bunuri si servicii	678.57	0.00	443.71	85.71	63.71	85.44	X	X	X
200101	Furnituri de birou	12.00	0.00	2.00	10.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	25.00	0.00	18.00	7.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	8.00	7.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	10.71	10.71	10.71	10.71	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	545.73	0.00	400.00	40.00	40.00	65.73	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	1.00	2.00	3.00	4.00	X	X	X
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	X	X	X

		Buget 2025				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X
510201	Autoritati executive si legislative	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
51020103	Autoritati executive	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
01	CHELTUIELI CURENTE	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
10	TITLUL I CHELTUIELI DE PERSONAL	1,134.00	0.00	240.00	302.00	297.00	295.00	993.80	1,011.63	1,034.39
1001	Cheltuieli salariale in bani	1,100.00	0.00	234.00	287.00	290.00	289.00	X	X	X
100101	Salarii de baza	940.00	0.00	190.00	250.00	250.00	250.00	X	X	X
100112	Indemnizatii plătite unor persoane din afara unitatii	129.00	0.00	36.00	29.00	32.00	32.00	X	X	X
100117	Indemnizatii de hrana	31.00	0.00	8.00	8.00	8.00	7.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	784.88	0.00	517.02	102.71	70.71	94.44	508.43	531.97	555.53
2001	Bunuri si servicii	678.57	0.00	443.71	85.71	63.71	85.44	X	X	X
200101	Furnituri de birou	12.00	0.00	2.00	10.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	25.00	0.00	18.00	7.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	8.00	7.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	10.71	10.71	10.71	10.71	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	545.73	0.00	400.00	40.00	40.00	65.73	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200530	Alte obiecte de inventar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X				
2006	Depasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X				
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X				
2013	Pregatire profesionala	10.00	0.00	1.00	2.00	3.00	4.00	X	X	X				
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	X	X	X				
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	X	X	X				
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	X	X	X				
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63				
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X				
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	X	X	X				
5402	Alte servicii publice generale	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	102.50	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73				
6102	Ordine publica si siguranta nationala	102.50	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73				
01	CHELTUIELI CURENTE	102.50	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73				
10	TITLUL I CHELTUIELI DE PERSONAL	72.50	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03				
1001	Cheltuieli salariale in bani	70.05	0.00	17.55	17.55	17.55	17.40	X	X	X				
100101	Salarii de baza	66.00	0.00	16.50	16.50	16.50	16.50	X	X	X				
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	X	X	X				
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buclet 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1003	Contributii	1.65	0.00	0.45	0.40	0.40	0.40	0.40	X	X	X			
100307	Contributia asiguratorie pentru munca	1.65	0.00	0.45	0.40	0.40	0.40	0.40	X	X	X			
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	10.00	0.00	10.00	10.00	10.00	30.90	31.80	32.70			
2001	Bunuri si servicii	27.60	0.00	7.60	0.00	10.00	10.00	10.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	27.60	0.00	7.60	0.00	10.00	10.00	10.00	X	X	X			
2005	Bunuri de natura obiectelor de inventar	2.40	0.00	2.40	0.00	0.00	0.00	0.00	X	X	X			
200530	Alte obiecte de inventar	2.40	0.00	2.40	0.00	0.00	0.00	0.00	X	X	X			
610203	Ordine publica	72.50	0.00	18.00	18.75	17.95	17.80	17.80	74.67	76.85	79.03			
61020304	Politie locala	72.50	0.00	18.00	18.75	17.95	17.80	17.80	74.67	76.85	79.03			
01	CHELTUIELI CURENTE	72.50	0.00	18.00	18.75	17.95	17.80	17.80	74.67	76.85	79.03			
10	TITLUL I CHELTUIELI DE PERSONAL	72.50	0.00	18.00	18.75	17.95	17.80	17.80	74.67	76.85	79.03			
1001	Cheltuieli salariale in bani	70.05	0.00	17.55	17.55	17.55	17.40	17.40	X	X	X			
100101	Salarii de baza	66.00	0.00	16.50	16.50	16.50	16.50	16.50	X	X	X			
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	0.90	X	X	X			
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	0.00	X	X	X			
1003	Contributii	1.65	0.00	0.45	0.40	0.40	0.40	0.40	X	X	X			
100307	Contributia asiguratorie pentru munca	1.65	0.00	0.45	0.40	0.40	0.40	0.40	X	X	X			
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	30.00	0.00	10.00	0.00	10.00	10.00	10.00	30.90	31.80	32.70			
01	CHELTUIELI CURENTE	30.00	0.00	10.00	0.00	10.00	10.00	10.00	30.90	31.80	32.70			
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	10.00	0.00	10.00	10.00	10.00	30.90	31.80	32.70			
2001	Bunuri si servicii	27.60	0.00	7.60	0.00	10.00	10.00	10.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	27.60	0.00	7.60	0.00	10.00	10.00	10.00	X	X	X			
2005	Bunuri de natura obiectelor de inventar	2.40	0.00	2.40	0.00	0.00	0.00	0.00	X	X	X			
200530	Alte obiecte de inventar	2.40	0.00	2.40	0.00	0.00	0.00	0.00	X	X	X			
6302	Partea a III-a Cheltuieli Social - Culturale	4,672.72	0.00	1,094.88	1,214.88	957.28	1,405.68	4,096.92	4,217.06	4,335.28				
6502	Invatamant	998.00	0.00	288.50	293.50	157.00	259.00	353.15	364.26	373.41				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	998.00	0.00	288.50	293.50	157.00	259.00	353.15	364.26	373.41				
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	6.00	12.00	9.00	10.00	0.00	0.00	0.00				
1001	Cheltuieli salariale in bani	37.00	0.00	6.00	12.00	9.00	10.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	6.00	12.00	9.00	10.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	271.00	0.00	40.00	82.00	84.00	65.00	269.15	277.26	285.41				
2001	Bunuri si servicii	267.00	0.00	39.50	78.50	84.00	65.00	X	X	X				
200101	Furnituri de birou	10.00	0.00	0.00	5.00	3.00	2.00	X	X	X				
200102	Materiale pentru curatenie	20.00	0.00	0.00	5.00	10.00	5.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	19.00	0.00	3.50	5.00	5.00	5.50	X	X	X				
200104	Apa, canal si salubritate	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	10.00	6.00	5.00	2.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	8.00	25.00	29.00	18.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	69.00	0.00	7.00	20.50	20.00	21.50	X	X	X				
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X				
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	690.00	0.00	242.50	199.50	64.00	184.00	84.00	87.00	88.00				
5702	Ajutoare sociale	690.00	0.00	242.50	199.50	64.00	184.00	X	X	X				
570201	Ajutoare sociale in numerar	26.00	0.00	8.50	9.50	4.00	4.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	25.00	10.00	10.00	10.00	X	X	X				
570205	Support alimentar	609.00	0.00	209.00	180.00	50.00	170.00	X	X	X				
650203	Invatamant prescolar si primar	10.00	0.00	0.00	10.00	0.00	0.00	10.32	10.60	10.92				
65020301	Invatamant prescolar	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46				
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46				
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46				
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X				
200102	Materiale pentru curatenie	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200130	Alte bunuri si servicii pentru intretinere si functionare	2.50	0.00	0.00	2.50	0.00	0.00	0.00	X	X				
65020302	Invatamant primar	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.16	5.30				
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.16	5.30				
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.16	5.30				
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	0.00	X	X				
200102	Materiale pentru curatenie	2.50	0.00	0.00	2.50	0.00	0.00	0.00	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	2.50	0.00	0.00	2.50	0.00	0.00	0.00	X	X				
650204	Invatamant secundar	324.00	0.00	54.50	93.50	97.00	79.00	285.83	285.83	294.66				
65020401	Invatamant secundar inferior	324.00	0.00	54.50	93.50	97.00	79.00	285.83	285.83	294.66				
01	CHELTUIELI CURENTE	324.00	0.00	54.50	93.50	97.00	79.00	285.83	285.83	294.66				
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	6.00	12.00	9.00	10.00	0.00	0.00	0.00				
1001	Cheltuieli salariale in bani	37.00	0.00	6.00	12.00	9.00	10.00	0.00	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	6.00	12.00	9.00	10.00	0.00	X	X				
20	TITLUL II BUNURI SI SERVICII	261.00	0.00	40.00	72.00	84.00	65.00	258.83	258.83	266.66				
2001	Bunuri si servicii	257.00	0.00	39.50	68.50	84.00	65.00	0.00	X	X				
200101	Furnituri de birou	10.00	0.00	0.00	5.00	3.00	2.00	0.00	X	X				
200102	Materiale pentru curatenie	15.00	0.00	0.00	0.00	10.00	5.00	0.00	X	X				
200103	Incalziti, iluminati si forta motrica	19.00	0.00	3.50	5.00	5.00	5.50	0.00	X	X				
200104	Apa, canal si salubritate	6.00	0.00	1.00	2.00	2.00	1.00	0.00	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	10.00	10.00	10.00	10.00	0.00	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	10.00	6.00	5.00	2.00	0.00	X	X				
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	8.00	25.00	29.00	18.00	0.00	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	64.00	0.00	7.00	15.50	20.00	21.50	0.00	X	X				
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	0.00	X	X				
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	0.00	X	X				
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	0.00	X	X				
57	TITLUL IX ASISTENTA SOCIALA	26.00	0.00	8.50	9.50	4.00	4.00	27.00	28.00	28.00				
5702	Ajutoare sociale	26.00	0.00	8.50	9.50	4.00	4.00	0.00	X	X				

Cod	Denumire indicator	Buget 2025										Estimari								
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028								
		Program an	1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	7	8	9									
A	B																			
570201	Ajutoare sociale in numerar	26.00		0.00	8.50	9.50	4.00	4.00				4.00	X	X						
650211	Servicii auxiliare pentru educatie	664.00		0.00	234.00	190.00	60.00	180.00				180.00	57.00	59.00						
65021130	Alte servicii auxiliare	664.00		0.00	234.00	190.00	60.00	180.00				180.00	57.00	59.00						
01	CHELTUIELI CURENTE	664.00		0.00	234.00	190.00	60.00	180.00				180.00	57.00	59.00						
57	TITLUL IX ASISTENTA SOCIALA	664.00		0.00	234.00	190.00	60.00	180.00				180.00	57.00	59.00						
5702	Ajutoare sociale	664.00		0.00	234.00	190.00	60.00	180.00				180.00	57.00	59.00						
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00		0.00	25.00	10.00	10.00	10.00				10.00	X	X						
570205	Suport alimentar	609.00		0.00	209.00	180.00	50.00	170.00				170.00	X	X						
6602	Sanatate	56.75		0.00	14.10	14.85	14.00	13.80				13.80	58.45	60.15						
01	CHELTUIELI CURENTE	56.75		0.00	14.10	14.85	14.00	13.80				13.80	58.45	60.15						
10	TITLUL I CHELTUIELI DE PERSONAL	56.75		0.00	14.10	14.85	14.00	13.80				13.80	58.45	60.15						
1001	Cheltuieli salariale in bani	54.45		0.00	13.65	13.65	13.65	13.50				13.50	X	X						
100101	Salarii de baza	50.40		0.00	12.60	12.60	12.60	12.60				12.60	X	X						
100117	Indemnizatii de hrana	4.05		0.00	1.05	1.05	1.05	0.90				0.90	X	X						
1002	Cheltuieli salariale in natura	0.80		0.00	0.00	0.80	0.00	0.00				0.00	X	X						
100206	Vouchere de vacanta	0.80		0.00	0.00	0.80	0.00	0.00				0.00	X	X						
1003	Contributii	1.50		0.00	0.45	0.40	0.35	0.30				0.30	X	X						
100307	Contributia asiguratorie pentru munca	1.50		0.00	0.45	0.40	0.35	0.30				0.30	X	X						
660250	Alte cheltuieli in domeniul sanatatii	56.75		0.00	14.10	14.85	14.00	13.80				13.80	58.45	60.15						
66025050	Alte institutii si actiuni sanitare	56.75		0.00	14.10	14.85	14.00	13.80				13.80	58.45	60.15						
01	CHELTUIELI CURENTE	56.75		0.00	14.10	14.85	14.00	13.80				13.80	58.45	60.15						
10	TITLUL I CHELTUIELI DE PERSONAL	56.75		0.00	14.10	14.85	14.00	13.80				13.80	58.45	60.15						
1001	Cheltuieli salariale in bani	54.45		0.00	13.65	13.65	13.65	13.50				13.50	X	X						
100101	Salarii de baza	50.40		0.00	12.60	12.60	12.60	12.60				12.60	X	X						
100117	Indemnizatii de hrana	4.05		0.00	1.05	1.05	1.05	0.90				0.90	X	X						
1002	Cheltuieli salariale in natura	0.80		0.00	0.00	0.80	0.00	0.00				0.00	X	X						
100206	Vouchere de vacanta	0.80		0.00	0.00	0.80	0.00	0.00				0.00	X	X						
1003	Contributii	1.50		0.00	0.45	0.40	0.35	0.30				0.30	X	X						

Buget 2025										Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X			
6702	Cultura, recreere si religie	130.35	0.00	23.00	65.25	22.00	20.10	93.07	95.77	98.49			
01	CHELTUIELI CURENTE	130.35	0.00	23.00	65.25	22.00	20.10	93.07	95.77	98.49			
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	17.10	17.75	16.90	16.60	70.40	72.45	74.51			
1001	Chestitiile salariale in bani	66.05	0.00	16.65	16.55	16.55	16.30	X	X	X			
100101	Salarii de baza	62.00	0.00	15.60	15.50	15.50	15.40	X	X	X			
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	X	X	X			
1002	Chestitiile salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X			
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X			
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X			
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	5.90	7.50	5.10	3.50	22.67	23.32	23.98			
2001	Bunuri si servicii	17.80	0.00	5.80	6.50	2.00	3.50	X	X	X			
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	12.60	0.00	4.10	4.00	2.00	2.50	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	3.20	0.00	0.70	1.50	0.00	1.00	X	X	X			
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	X	X	X			
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00			
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X			
670203	Servicii culturale	90.35	0.00	23.00	25.25	22.00	20.10	93.07	95.77	98.49			
67020302	Biblioteca publice comunale, orasenesi, municipale	80.35	0.00	20.00	21.75	21.00	17.60	82.77	85.17	87.59			
01	CHELTUIELI CURENTE	80.35	0.00	20.00	21.75	21.00	17.60	82.77	85.17	87.59			
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	17.10	17.75	16.90	16.60	70.40	72.45	74.51			
1001	Chestitiile salariale in bani	66.05	0.00	16.65	16.55	16.55	16.30	X	X	X			
100101	Salarii de baza	62.00	0.00	15.60	15.50	15.50	15.40	X	X	X			
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	X	X	X			
1002	Chestitiile salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X			

Cod	Denumire indicator	Bucget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X				
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X				
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	2.90	4.00	4.10	1.00	12.37	12.72	13.08				
2001	Bunuri si servicii	7.80	0.00	2.80	3.00	1.00	1.00	X	X	X				
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	5.60	0.00	1.60	2.00	1.00	1.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X				
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	X	X	X				
67020307	Camine culturale	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60	10.90				
01	CHELTUIELI CURENTE	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60	10.90				
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60	10.90				
2001	Bunuri si servicii	10.00	0.00	3.00	3.50	1.00	2.50	X	X	X				
200103	Încalzit, iluminat si forta motrica	7.00	0.00	2.50	2.00	1.00	1.50	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.50	1.50	0.00	1.00	X	X	X				
670206	Servicii religioase	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
01	CHELTUIELI CURENTE	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
6802	Asigurari si asistenta sociala	3,487.62	0.00	769.28	841.28	764.28	1,112.78	3,592.25	3,696.88	3,801.51				
01	CHELTUIELI CURENTE	3,487.62	0.00	769.28	841.28	764.28	1,112.78	3,592.25	3,696.88	3,801.51				
10	TITLUL I CHELTUIELI DE PERSONAL	1,924.50	0.00	481.00	553.00	481.00	409.50	1,982.24	2,039.97	2,097.71				
1001	Cheltuieli salariale in bani	1,849.50	0.00	470.00	510.00	470.00	399.50	X	X	X				
100101	Salarii de baza	1,704.50	0.00	430.00	470.00	430.00	374.50	X	X	X				
100117	Indemnizatii de hrana	145.00	0.00	40.00	40.00	40.00	25.00	X	X	X				
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X				
1003	Contributii	43.00	0.00	11.00	11.00	11.00	10.00	X	X	X				
100307	Contributia asiguratorie pentru munca	43.00	0.00	11.00	11.00	11.00	10.00	X	X	X				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06				
2001	Bunuri si servicii	77.12	0.00	19.28	19.28	19.28	19.28	X	X	X				
200103	Încalzit, iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	14.28	14.28	14.28	14.28	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,486.00	0.00	269.00	269.00	264.00	684.00	1,530.58	1,575.16	1,619.74				
5702	Ajutoare sociale	1,486.00	0.00	269.00	269.00	264.00	684.00	X	X	X				
570201	Ajutoare sociale in numerar	1,486.00	0.00	269.00	269.00	264.00	684.00	X	X	X				
680204	Asistenta acordata persoanelor in varsta	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06				
01	CHELTUIELI CURENTE	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06				
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06				
2001	Bunuri si servicii	77.12	0.00	19.28	19.28	19.28	19.28	X	X	X				
200103	Încalzit, iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	14.28	14.28	14.28	14.28	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77	3,165.91				
68020502	Asistenta sociala in caz de invaliditate	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77	3,165.91				
01	CHELTUIELI CURENTE	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77	3,165.91				
10	TITLUL I CHELTUIELI DE PERSONAL	1,924.50	0.00	481.00	553.00	481.00	409.50	1,982.24	2,039.97	2,097.71				
1001	Cheltuieli salariale in bani	1,849.50	0.00	470.00	510.00	470.00	399.50	X	X	X				
100101	Salarii de baza	1,704.50	0.00	430.00	470.00	430.00	374.50	X	X	X				
100117	Indemnizatii de hrana	145.00	0.00	40.00	40.00	40.00	25.00	X	X	X				
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X				
1003	Contributii	43.00	0.00	11.00	11.00	11.00	10.00	X	X	X				
100307	Contributia asiguratorie pentru munca	43.00	0.00	11.00	11.00	11.00	10.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	980.00	0.00	225.00	255.00	250.00	250.00	1,009.40	1,038.80	1,068.20				
5702	Ajutoare sociale	980.00	0.00	225.00	255.00	250.00	250.00	X	X	X				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
570201	Ajutoare sociale in numerar	980.00	0.00	225.00	255.00	250.00	250.00	X	X	X				
680215	Prevenirea excluderii sociale	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54				
68021501	Ajutor social	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54				
01	CHELTUIELI CURENTE	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54				
57	TITLUL IX ASISTENTA SOCIALA	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54				
5702	Ajutoare sociale	506.00	0.00	44.00	14.00	14.00	434.00	X	X	X				
570201	Ajutoare sociale in numerar	506.00	0.00	44.00	14.00	14.00	434.00	X	X	X				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	583.10	0.00	189.00	121.90	130.70	141.50	600.59	618.09	635.58				
7002	Locuinte, servicii si dezvoltare publica	431.30	0.00	131.00	103.90	92.70	103.70	444.24	457.18	470.12				
01	CHELTUIELI CURENTE	431.30	0.00	131.00	103.90	92.70	103.70	444.24	457.18	470.12				
10	TITLUL I CHELTUIELI DE PERSONAL	266.30	0.00	68.00	68.90	65.70	63.70	274.29	282.28	290.27				
1001	Cheltuieli salariale in bani	257.10	0.00	66.20	64.20	64.20	62.50	X	X	X				
100101	Salarii de baza	241.00	0.00	62.00	60.00	60.00	59.00	X	X	X				
100117	Indemnizatii de hrana	16.10	0.00	4.20	4.20	4.20	3.50	X	X	X				
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X				
1003	Contributii	6.00	0.00	1.80	1.50	1.50	1.20	X	X	X				
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.80	1.50	1.50	1.20	X	X	X				
20	TITLUL II BUNURI SI SERVICII	165.00	0.00	63.00	35.00	27.00	40.00	169.95	174.90	179.85				
2001	Bunuri si servicii	120.00	0.00	52.00	21.00	17.00	30.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	X	X	X				
200104	Apa, canal si salubritate	15.00	0.00	12.00	3.00	0.00	0.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X				
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	2.00	0.00	0.00	13.00	X	X	X				
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028		
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
200530	Alte obiecte de inventar	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X				
700206	Iluminat public si electrificari rurale	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90	125.35				
01	CHELTUIELI CURENTE	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90	125.35				
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90	125.35				
2001	Bunuri si servicii	75.00	0.00	32.00	10.00	10.00	23.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	2.00	0.00	0.00	13.00	X	X	X				
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	316.30	0.00	89.00	83.90	72.70	70.70	325.79	335.28	344.77				
01	CHELTUIELI CURENTE	316.30	0.00	89.00	83.90	72.70	70.70	325.79	335.28	344.77				
10	TITLUL I CHELTUIELI DE PERSONAL	266.30	0.00	68.00	68.90	65.70	63.70	274.29	282.28	290.27				
1001	Cheltuieli salariale in bani	257.10	0.00	66.20	64.20	64.20	62.50	X	X	X				
100101	Salarii de baza	241.00	0.00	62.00	60.00	60.00	59.00	X	X	X				
100117	Indemnizatii de hrana	16.10	0.00	4.20	4.20	4.20	3.50	X	X	X				
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X				
1003	Contributii	6.00	0.00	1.80	1.50	1.50	1.20	X	X	X				
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.80	1.50	1.50	1.20	X	X	X				
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	21.00	15.00	7.00	7.00	51.50	53.00	54.50				
2001	Bunuri si servicii	45.00	0.00	20.00	11.00	7.00	7.00	X	X	X				
200104	Apa, canal si salubritate	15.00	0.00	12.00	3.00	0.00	0.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X				
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X				
7402	Protectia mediului	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46				
01	CHELTUIELI CURENTE	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46				

Cod	Denumire indicator	Buget 2025										Estimari					
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028					
		Program an	2	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9			
A	B	1=3+4+5+6															
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	156.35	160.91	165.46				
2001	Bunuri si servicii	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	X	X	X				
200104	Apa, canal si salubritate	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	X	X	X				
740205	Salubritate si gestiunea deseuriilor	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	156.35	160.91	165.46				
74020501	Salubritate	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	156.35	160.91	165.46				
01	CHELTUIELI CURENTE	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	156.35	160.91	165.46				
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	156.35	160.91	165.46				
2001	Bunuri si servicii	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	X	X	X				
200104	Apa, canal si salubritate	151.80	0.00	58.00	18.00	38.00	37.80	37.80	37.80	37.80	X	X	X				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE DEZVOLTARE																
000102	TOTAL VENITURI	20,019.01		4,434.50	15,584.51	0.00	0.00	0.00	0.00	0.00	18,112.07	18,639.60	19,167.14				
000202	I. VENITURI CURENTE	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
001202	C. VENITURI NEFISCALE	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3702	Transferuri voluntare, altele decat subventiile	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
370204	Varsaminte din sectiunea de functionare	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4002	Incasari din rambursarea împrumuturilor acordate	2,321.48		2,321.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	2,321.48		2,321.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
001702	IV. SUBVENTII	17,584.53		2,020.02	15,564.51	0.00	0.00	0.00	0.00	0.00	18,112.07	18,639.60	19,167.14				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	17,584.53		2,020.02	15,564.51	0.00	0.00	0.00	0.00	0.00	18,112.07	18,639.60	19,167.14				

Cod	Denumire indicator	Bucget 2025												Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028							
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9							
4202	Subventii de la bugetul de stat	17,584.53		2,020.02	15,564.51	0.00	0.00	18,112.07	18,639.60	19,167.14							
001902	A. De capital	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21							
420265	Finantarea Programului National de Dezvoltare Locala	1,390.19		391.25	998.94	0.00	0.00	1,431.90	1,473.60	1,515.31							
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	15,837.27		1,271.70	14,565.57	0.00	0.00	16,312.39	16,787.51	17,262.62							
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21							
42028801	Fonduri europene nerambursabile	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21							
4902	TOTAL CHELTUIELI	20,019.01	0.00	4,434.50	15,584.51	0.00	0.00	18,112.07	18,639.60	19,167.14							
01	CHELTUIELI CURENTE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21							
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21							
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00	0.00	0.00	0.00							
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00	0.00	0.00	0.00							
70	CHELTUIELI DE CAPITAL	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	17,744.29	18,261.11	18,777.93							
71	TITLUL XV ACTIVE NEFINANCIARE	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	17,744.29	18,261.11	18,777.93							
7101	Active fixe	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	0.00	0.00	0.00							
710101	Constructii	18,064.51	0.00	2,948.93	15,115.58	0.00	0.00	0.00	0.00	0.00							
710103	Mobilier, aparatura biroutica si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00							
710130	Alte active fixe	1,579.43	0.00	1,110.50	468.93	0.00	0.00	0.00	0.00	0.00							
5002	Partea I-a Servicii publice generale	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93							
5102	Autoritati publice si actiuni externe	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93							
70	CHELTUIELI DE CAPITAL	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93							
71	TITLUL XV ACTIVE NEFINANCIARE	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93							
7101	Active fixe	392.60	0.00	392.60	0.00	0.00	0.00	0.00	0.00	0.00							
710103	Mobilier, aparatura biroutica si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00							
710130	Alte active fixe	374.60	0.00	374.60	0.00	0.00	0.00	0.00	0.00	0.00							
510201	Autoritati executive si legislative	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93							

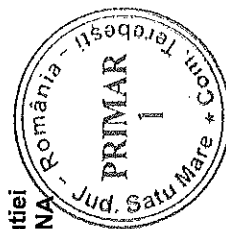
Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
51020103	Autoritati executive	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93				
70	CHELTUIELI DE CAPITAL	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93				
71	TITLUL XV ACTIVE NEFINANCIARE	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93				
7101	Active fixe	392.60	0.00	392.60	0.00	0.00	0.00		X	X				
710103	Mobilier, aparatura biroutica si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00		X	X				
710130	Alte active fixe	374.60	0.00	374.60	0.00	0.00	0.00		X	X				
6302	Partea a II-a Cheltuieli Social - Culturale	3,330.81	0.00	2,082.30	1,248.51	0.00	0.00	923.22	950.10	977.01				
6502	Invatamant	1,410.81	0.00	383.37	1,027.44	0.00	0.00	902.62	928.90	955.21				
01	CHELTUIELI CURENTE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21				
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21				
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00		X	X				
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00		X	X				
70	CHELTUIELI DE CAPITAL	1,053.74	0.00	26.30	1,027.44	0.00	0.00	534.84	550.41	566.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,053.74	0.00	26.30	1,027.44	0.00	0.00	534.84	550.41	566.00				
7101	Active fixe	1,053.74	0.00	26.30	1,027.44	0.00	0.00		X	X				
710101	Constructii	998.94	0.00	0.00	998.94	0.00	0.00		X	X				
710130	Alte active fixe	54.80	0.00	26.30	28.50	0.00	0.00		X	X				
650203	Invatamant prescolar si primar	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33				
65020302	Invatamant primar	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33				
70	CHELTUIELI DE CAPITAL	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33				
71	TITLUL XV ACTIVE NEFINANCIARE	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33				
7101	Active fixe	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33				
710101	Constructii	998.94	0.00	0.00	998.94	0.00	0.00		X	X				
710130	Alte active fixe	28.50	0.00	0.00	28.50	0.00	0.00		X	X				
650250	Alte cheltuieli in domeniul invatamantului	383.37	0.00	383.37	0.00	0.00	0.00	394.87	406.37	417.88				
01	CHELTUIELI CURENTE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21				

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale			2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	26.30	0.00	26.30	0.00	0.00	0.00	27.09	27.88	28.67
71	TITLUL XV ACTIVE NEFINANCIARE	26.30	0.00	26.30	0.00	0.00	0.00	27.09	27.88	28.67
7101	Active fixe	26.30	0.00	26.30	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	26.30	0.00	26.30	0.00	0.00	0.00	X	X	X
6602	Sanatate	20.00	0.00	20.00	20.00	0.00	0.00	20.60	21.20	21.80
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	20.00	0.00	0.00	20.60	21.20	21.80
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	20.00	20.00	0.00	0.00	20.60	21.20	21.80
7101	Active fixe	20.00	0.00	20.00	20.00	0.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	20.00	20.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	20.00	0.00	20.00	20.00	0.00	0.00	20.60	21.20	21.80
66025050	Alte institutii si actiuni sanitare	20.00	0.00	20.00	20.00	0.00	0.00	20.60	21.20	21.80
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	20.00	0.00	0.00	20.60	21.20	21.80
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	20.00	20.00	0.00	0.00	20.60	21.20	21.80
7101	Active fixe	20.00	0.00	20.00	20.00	0.00	0.00	20.60	21.20	21.80
710130	Alte active fixe	20.00	0.00	20.00	20.00	0.00	0.00	X	X	X
6702	Cultura, recreere si religie	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
710101	Constructii	1,900.00	0.00	1,698.93	201.07	0.00	0.00	X	X	X
670203	Servicii culturale	1,900.00	0.00	1,698.93	201.07	0.00	0.00	X	X	X
67020307	Camine culturale	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buclet 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
7101	Active fixe	1,900.00	0.00	1,698.93	201.07	0.00	0.00	X	X	X				
710101	Constructii	1,900.00	0.00	1,698.93	201.07	0.00	0.00	X	X	X				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73				
7002	Locuinte, servicii si dezvoltare publica	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73				
70	CHELTUIELI DE CAPITAL	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73				
71	TITLUL XV ACTIVE NEFINANCIARE	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73				
7101	Active fixe	6,030.03	0.00	959.60	5,070.43	0.00	0.00	X	X	X				
710101	Constructii	5,100.00	0.00	250.00	4,850.00	0.00	0.00	X	X	X				
710130	Alte active fixe	930.03	0.00	709.60	220.43	0.00	0.00	X	X	X				
700206	Iluminat public si electrificari rurale	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70	321.55				
70	CHELTUIELI DE CAPITAL	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70	321.55				
71	TITLUL XV ACTIVE NEFINANCIARE	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70	321.55				
7101	Active fixe	295.00	0.00	295.00	0.00	0.00	0.00	X	X	X				
710101	Constructii	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X				
700207	Alimentare cu gaze naturale in localitati	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27				
70	CHELTUIELI DE CAPITAL	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27				
71	TITLUL XV ACTIVE NEFINANCIARE	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27				
7101	Active fixe	5,720.43	0.00	650.00	5,070.43	0.00	0.00	X	X	X				
710101	Constructii	4,850.00	0.00	0.00	4,850.00	0.00	0.00	X	X	X				
710130	Alte active fixe	870.43	0.00	650.00	220.43	0.00	0.00	X	X	X				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48	15.91				
70	CHELTUIELI DE CAPITAL	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48	15.91				
71	TITLUL XV ACTIVE NEFINANCIARE	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48	15.91				
7101	Active fixe	14.60	0.00	14.60	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	14.60	0.00	14.60	0.00	0.00	0.00	X	X	X				
7902	Partea a V-a Actiuni economice	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
8402	Transporturi	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47				
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47				
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47				
7101	Active fixe	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00		X	X				
710101	Constructii	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00		X	X				
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00		X	X				
840203	Transport rutier	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47				
84020301	Drumuri si poduri	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47				
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47				
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47				
7101	Active fixe	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00		X	X				
710101	Constructii	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00		X	X				
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00		X	X				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Conducatorul institutiei
AVORNICITII MARIANA



Conducatorul compartimentului
financiar - contabil
BLIDAR DUMITRU PETRU

(Handwritten signature)